

**ANNEX IV: SUMMARY REPORT 'STRATEGY'**

**SUMMARY REPORT**

<b>1 Member State</b>	BULGARIA	<b>Region (if applicable)</b>	NA
<b>2 Submission date</b>	25.06.2010	<b>Commission Reception date</b>	
<b>3 National scheme</b>	YES		
<b>4 Regional scheme</b>	NA	Convergence region (relevant NUTS level)	

<b>5 Single contact point</b>		Name	Mrs Vesela Tsvetkova
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	Year 2009/2010	Year 2010/2011	Year 2011/2012	Year 2012/2013	Year 2013/2014
<b>6 Budget (in €) (indicative)</b>					
<b>Total BUDGET (EU + MS)</b>	<b>2824826.00</b>	<b>3729185.00</b>	<b>2410166.67</b>	<b>2410166.67</b>	<b>2410166.67</b>
<b>EU funding</b>	2118620.00	2796889.00	1446100.00	1446100.00	1446100.00
Regional schemes (if applicable)					
(1) = (2) + (3) <b>Member State funding</b>	706207.00	932296.00	482033.33	482033.33	482033.33
(2) of which accompanying measures					
(3) of which co-funding a)+b)+c)					
a) Public contribution (non EU)					
b) Private contribution					
c) Parental contribution					

**7 Additionality/ (in €)**

(if a MS already has a scheme in place)

	Year 2008/2009	Year 2009/2010
Budget (total)		
No of schools		
N° of children		
Product distributed (€)		

**8 Duration**

Year 2010/2011				

**9 Involvement of relevant stakeholders**

Educational sector	YES	
Public Health	YES	D-r Nana Nikolova, state expert, <a href="mailto:nnikolova@mz.government.bg">nnikolova@mz.government.bg</a>
		Mrs Vesela Tsvetkova, state expert, <a href="mailto:vtsvetkova@mzh.government.bg">vtsvetkova@mzh.government.b</a>
Agriculture	YES	<a href="#">g</a>
Civil society	NO	
Private sector	NO	

**10 Quantitative indicators**

(see Chapter 4)

**Examples**

Participating schools	824	20 %			
Participating children	320634	20 %			
Target group	5 to 12				
Specific target group (when relevant and possible)	na				
Frequency of distributions	Twice a week				
Duration of distributions	9 months (30 weeks)				
Average consumption per child	About 150 g per portion	Portion			
Delivery time	morning break or any other time fitting the case, but separate from other meals				
Delivery system					

## 11 Product

List of products

Quantities purchased/distributed (indicative)

Per category (fresh, processed) (indicative %)

Additional criteria (examples)

Child safety (allergic reactions etc.)

Juice restrictions

Annex 2 of the Strategy:  
Apples; pears;  
bananas; peaches;  
plums; cherries; table  
grapes; tangerines;  
oranges; grapefruit;  
kiwi; tomatoes;  
cucumbers; carrots;  
pepper

150 gr./portion

fresh


Additional checks on product safety	
High quality (Integr Pest Managed product, Organic, other (specify))	

Availability	
Local	yes
Seasonal	yes
Community origin	yes
Organic	Yes, if possible
Other	

**12 Information**

Poster	Yes
Other	Yes

**13 Accompanying measures**

Funds allocated (total)	559378
MS funds allocated	Up to 15% of the total budget
Private funds	no
Beneficiaries total	
Recipients total	90 % of total target group

Measures

Title	Promoting organisation	local national	Target group	Budget
Farm visits	Ministry of Agriculture and Food	local	7-12 years	
School gardens	Ministry of Agriculture	local	7-12 years	

	and Food			
Teaching materials	Ministry of Health	national	5-12 years	
Teachers trainings	Ministry of Education	national	5-12 years	
Rewards	Ministry of Education	local	5-12 years	
Fruit gala day	Ministry of Education	local	5-12 years	