



**School Fruit Scheme - Annex V of DG AGRI Working Document (Guidelines) - Annual Monitoring Report  
 2012/2013**

*(Note : all the blue cells and the check boxes should be filled in)*

**1 - Member State :**

Bulgaria

**2 - Submission date :**

26.11.2013

**3 - Coverage of the scheme :**

National :

Region

If regional, please enter the name of the region :

**4 - Single contact point :**

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<b>E-mail :</b>	albena_mircheva@dfz.bg

**5 - Effective Budget :**

	in €	2011/2012 (updated)	2012/2013
<b>A - Final allocation :</b>		1.446.100,0	1.446.100,0
<b>B - EU funds used :</b>		1.082.710,7	1.445.811,3
<b>B/A = EU funds used in % of the final allocation :</b>		74,9%	100,0%
<b>MS co financing rate in % :</b>			34,4%
<b>C - Funding used other than EU = (1) + (2)</b>		339.628,8	759.688,6
<b>(1) accompanying measures</b>			
<b>(2) co-funding = a)+b)+c)</b>		339.628,8	759.688,6
<i>a) Public contribution (non EU)</i>		339.628,8	759.688,6
<i>b) Private contribution</i>			
<i>c) Parental contribution</i>			
<b>B + C = TOTAL BUDGET (EU+MS)</b>		1.422.339,4	2.205.499,9

2012 / 2013	Budget (EU + MS) 100 %	
EU	1.446.100,0	66%
MS	759.399,9	34%
	<hr/>	
	2.205.499,9	100%

**6 - Effective additionality : <sup>(1)</sup>**

<sup>(1)</sup> if the MS has already a scheme in place

Budget (total in €) of the national/regional scheme :

N° of schools covered by the national scheme :

N° of children covered by the national scheme :

Product distributed (in €)

2011/2012 (updated)	2012/2013



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 C.2. Olive oil, Horticultural products



**7 - Effective involvement of relevant stakeholders :**

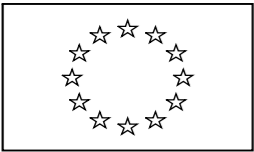
- Educational sector
- Public Health
- Agriculture
- Civil society
- Private sector

Name of the entity :	<b>MINISTRY OF EDUCATION AND SCIENCE</b>
Name of the entity :	<b>MINISTRY OF HEALTH</b>
Name of the entity :	<b>MINISTRY OF AGRICULTURE AND FOOD</b>
Name of the entity :	
Name of the entity :	

**8 - Quantitative indicators (see Chapter 4) :**

Number of participating schools in the target group	<b>1.375</b>										
<i>In % of the total schools of the target group in the MS</i>	<b>30,4%</b>										
Number of participating children in the target group	<b>177.198</b>										
<i>In % of the total children of the target group in the MS</i>	<b>55,3%</b>										
Target group <sup>(1)</sup>	<b>Children 6 to 10</b>										
Specific target group <sup>(2)</sup>											
Frequency of distributions <sup>(3)</sup>	<b>Twice a week</b>										
Duration of distributions <sup>(4)</sup>	<b>20</b>										
Average <b>weight</b> per portion	<b>0,2</b> <i>grams</i>										
Average <b>price</b> per portion	<b>0,35 €</b> <i>euros</i>										
Average <b>consumption</b> per child	<b>38,0</b> <i>portions</i>										
Delivery time <sup>(5)</sup>	<table border="1" style="width: 100%; text-align: center;"> <tr> <td>Morning</td> <td>Morning Break</td> <td>Lunch</td> <td>Afternoon</td> <td>Other</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </table>	Morning	Morning Break	Lunch	Afternoon	Other	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Morning	Morning Break	Lunch	Afternoon	Other							
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>							
Delivery system <sup>(6)</sup>											

(1) Please enter here the target group by indicating the age range. It could be for example children from 4 to 12 .  
 (2) When relevant and possible, please describe the type of social group involved (low social economic status, special needs etc ...)  
 (3) Please describe, for example : once a day, once a week, twice a week, etc ...  
 (4) Please enter here the number of weeks of the scheme  
 (5) Please select the corresponding time, or precise in "other"  
 (6) Please describe : distribution done by the school team, a supermarket, a small retailer etc ....



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**9 - Effective product :**

List of products

**Fresh** quantities purchased/distributed (in tons) <sup>(7)</sup>

**Fresh** quantities purchased/distributed (in portions) <sup>(7)</sup>

**Processed** quantities purchased/distributed (in liters) <sup>(7)</sup>

**Processed** quantities purchased/distributed (in tons) <sup>(7)</sup>

**Processed** quantities purchased/distributed (in portions) <sup>(7)</sup>

Per category (fresh, processed) in %

please fill in the annex			
	1.252,0	tons	
	6.682.078	portions	
		liters	
		tons	
		portions	
fresh	<input checked="" type="checkbox"/>	100,0%	%
processed	<input type="checkbox"/>		%

<sup>(7)</sup> Please fill in the appropriate cells

Additional criteria (examples) :

Child safety (allergic reactions etc...)

Juice restrictions

Additional checks on product safety

High quality (Integr Pest Managed product, Organic, other (specify))

Availability

Local

Seasonal

Community origin

Organic

Other

<input type="checkbox"/>
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**10 - Effective communication measures (art.5 reg. 288/2009) :**

Poster   
 Other (specify)

<b>According to Art. 14.1 Commission Regulation 288/2009</b>
<b>educational games, website</b>

**11 - Effective accompanying measures :**

	2011/2012 (updated)	2012/2013
Total funds used for accompanying measures (public + private)		
---> % of public funds		
---> % of private funds		
Total children covered by the accomp. measures	121.604	177.198
in % of total children participating to the scheme		100%



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**12 - List of effective accompanying measures**

⋮

Title	Promoting organisation	Local / Regional / National	Target group	Budget
Entertaining games	school teams	Local	Children 6 to 10	
Teachers trainings	school teams	Local	Children 6 to 10	
Farm visits	school teams	Local	Children 6 to 10	

**13 - Other comments :**


**14 - Annex - list of products distributed :**

- |        |          |          |            |
|--------|----------|----------|------------|
| apple  | cherry   | tomato   | grapefruit |
| pear   | grape    | cucumber | orange     |
| peache | banana   | carrot   |            |
| plum   | mandarin | kiwi     |            |