



## School Fruit Scheme - Annex V of DG AGRI Working Document (Guidelines) - Annual Monitoring Report

(Note : all the blue cells and the check boxes should be filled in)

**1 - Member State :**

**Bulgaria**

**2 - Submission date :**

**3 - Coverage of the scheme :**

National :

Regional :

If regional, please enter the name of the region :

**4 - Single contact point :**

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**5 - Effective Budget :**

in €	2009/2010 <i>(updated)</i>	2010/2011	2010 / 2011	Budget (EU + MS) 100 %
<b>A - Final allocation :</b>		<b>2 796 889,0</b>	EU	2 796 889,0 75%
<b>B - EU funds used :</b>		<b>441 335,6</b>	MS	932 296,3 25%
<b>B/A = EU funds used in % of the final allocation :</b>	<b>#DIV/0!</b>	<b>15,8%</b>		3 729 185,3 100%
MS co financing rate in % :		<b>25,0%</b>		
<b>C - Funding used other than EU = (1) + (2)</b>		<b>223 416,3</b>		
<b>(1) accompanying measures</b>				
<b>(2) co-funding = a)+b)+c)</b>		<b>223 416,3</b>		
<i>a) Public contribution (non EU)</i>		<b>223 416,3</b>		
<i>b) Private contribution</i>				
<i>c) Parental contribution</i>				
<b>B + C = TOTAL BUDGET (EU+MS)</b>		<b>664 751,9</b>		

**6 - Effective additionality : <sup>(1)</sup>**

<sup>(1)</sup> if the MS has already a scheme in place

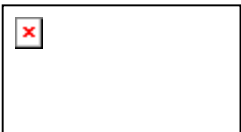
Budget (total in €) of the national/regional scheme :

N° of schools covered by the national scheme :

N° of children covered by the national scheme :

Product distributed (in €)

2009/2010 <i>(updated)</i>	2010/2011



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Directorate C. Economics of agricultural market and single CMO  
C.2. Olive oil, Horticultural products



### 7 - Effective involvement of relevant stakeholders :

- Educational sector
- Public Health
- Agriculture
- Civil society
- Private sector

Name of the entity :	<b>MINISTRY OF EDUCATION, YOUTH AND SCIENCE</b>
Name of the entity :	<b>MINISTRY OF HEALTH</b>
Name of the entity :	<b>MINISTRY OF AGRICULTURE AND FOOD</b>
Name of the entity :	
Name of the entity :	

### 8 - Quantitative indicators (see Chapter 4) :

Number of participating schools in the target group  
*In % of the total schools of the target group in the MS*

Number of participating children in the target group  
*In % of the total children of the target group in the MS*

<b>789</b>
<b>19,2%</b>
<b>96 439</b>
<b>30,1%</b>

Target group <sup>(1)</sup>

**Children 6 to 10**

Specific target group <sup>(2)</sup>

Frequency of distributions <sup>(3)</sup>

**Twice a week**

Duration of distributions <sup>(4)</sup>

**30**

Average **weight** per portion

**202,0** grams

Average **price** per portion

**0,17 €** euros

Average **consumption** per child

**39** portions

Delivery time <sup>(5)</sup>

Morning	Morning Break	Lunch	Afternoon	Other
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Delivery system <sup>(6)</sup>

**Distribution done by retailers.**

- (1) Please enter here the target group by indicating the age range. It could be for example children from 4 to 12 .
- (2) When relevant and possible, please describe the type of social group involved (low social economic status, special needs etc ...)
- (3) Please describe, for example : once a day, once a week, twice a week, etc ...
- (4) Please enter here the number of weeks of the scheme
- (5) Please select the corresponding time, or precise in "other"
- (6) Please describe : distribution done by the school team, a supermarket, a small retailer etc ....



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## 9 - Effective product :

List of products

	please fill in the annex	
<b>Fresh</b> quantities purchased/distributed (in tons) <sup>(7)</sup>	759,4	tons
<b>Fresh</b> quantities purchased/distributed (in portions) <sup>(7)</sup>	3 767 200	portions
<b>Processed</b> quantities purchased/distributed (in liters) <sup>(7)</sup>		liters
<b>Processed</b> quantities purchased/distributed (in tons) <sup>(7)</sup>		tons
<b>Processed</b> quantities purchased/distributed (in portions) <sup>(7)</sup>		portions
Per category (fresh, processed) in %		
fresh	<input checked="" type="checkbox"/>	100,0%
processed	<input type="checkbox"/>	%

<sup>(7)</sup> Please fill in the appropriate cells

Additional criteria (examples) :

Child safety (allergic reactions etc...)	<input type="checkbox"/>
Juice restrictions	<input type="checkbox"/>
Additional checks on product safety	<input checked="" type="checkbox"/>
High quality (Integr Pest Managed product, Organic, other (specify))	<input type="checkbox"/>
Availability	
Local	<input type="checkbox"/>
Seasonal	<input checked="" type="checkbox"/>
Community origin	<input checked="" type="checkbox"/>
Organic	<input type="checkbox"/>
Other	<input type="checkbox"/>

## 10 - Effective communication measures (art.5 reg. 288/2009) :

Poster	<input checked="" type="checkbox"/>	According to Art. 14.1 Commission Regulation 288/2009
Other (specify)	<input checked="" type="checkbox"/>	Informational leaflets, educational games, video clip shown on TV

## 11 - Effective accompanying measures :

	2009/2010 (updated)	2010/2011
Total funds used for accompanying measures (public + private)		
---> % of public funds		
---> % of private funds		
Total children covered by the accomp. measures		96 439
in % of total children participating to the scheme		100%



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### 12 - List of effective accompanying measures

:

Title	Promoting organisation	Local / Regional / National	Target group	Budget
Entertaining games	school teams	Local	Children 6 to 10	
Teachers trainings	school teams	Local	Children 6 to 10	
Farm visits	school teams	Local	Children 6 to 10	

### 13 - Other comments :

In accordance with Art. 5, 1b, ii of Commission Regulation 288/2009, Paying Agency of Bulgaria, will pay financial assistance in amount of 76 304 euros.

### 14 - Annex - list of products distributed :

apple	tomato
pear	cucumber
peache	sweet pepper
plum	carrot
cherry	kiwi
grape	grapefruit
banana	portokal
mandarin	