



**School Fruit Scheme - Annex V of DG AGRI Working Document (Guidelines) - Annual Monitoring Report  
 2014/2015**

*(Note : all the blue cells and the check boxes should be filled in)*

**1 - Member State :**

**Bulgaria**

**2 - Submission date :**

**23.11.2015**

**3 - Coverage of the scheme :**

National :

Region

If regional, please enter the name of the region :

**4 - Single contact point :**

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**5 - Effective Budget :**

	in €	2013/2014 (updated)	2014/2015
<b>A - Final allocation :</b>		<b>2.128.200,0</b>	<b>3.652.530,0</b>
<b>B - EU funds used :</b>		<b>2.128.184,7</b>	<b>3.652.530,0</b>
<b>B/A = EU funds used in % of the final allocation :</b>		<b>100,0%</b>	<b>100,0%</b>
<b>MS co financing rate in % :</b>		<b>49,4%</b>	<b>32,8%</b>
<b>C - Funding used other than EU = (1) + (2)</b>		<b>2.079.492,2</b>	<b>1.778.810,3</b>
<b>(1) accompanying measures</b>			
<b>(2) co-funding = a)+b)+c)</b>		<b>2.079.492,2</b>	<b>1.778.810,3</b>
<i>a) Public contribution (non EU)</i>		2.079.492,2	1.778.810,3
<i>b) Private contribution</i>			
<i>c) Parental contribution</i>			
<b>B + C = TOTAL BUDGET (EU+MS)</b>		<b>4.207.676,9</b>	<b>5.431.340,3</b>

2013 / 2014	Budget (EU + MS) 100 %	
EU	3.652.530,0	67%
MS	1.778.810,3	33%
	<hr/>	
	5.431.340,3	100%

**6 - Effective additionality : <sup>(1)</sup>**

<sup>(1)</sup> if the MS has already a scheme in place

Budget (total in €) of the national/regional scheme :

N° of schools covered by the national scheme :

N° of children covered by the national scheme :

Product distributed (in €)

	2013/2014 (updated)	2014/2015
Budget (total in €) of the national/regional scheme :		
N° of schools covered by the national scheme :		
N° of children covered by the national scheme :		
Product distributed (in €)		



## EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT  
 Directorate C. Economics of agricultural market and single CMO  
 C.2. Olive oil, Horticultural products



### 7 - Effective involvement of relevant stakeholders :

- Educational sector
- Public Health
- Agriculture
- Civil society
- Private sector

Name of the entity :	MINISTRY OF EDUCATION
Name of the entity :	MINISTRY OF HEALTH
Name of the entity :	MINISTRY OF AGRICULTURE AND FOOD
Name of the entity :	
Name of the entity :	

### 8 - Quantitative indicators (see Chapter 4) :

Number of participating schools in the target group	2.898										
<i>In % of the total schools of the target group in the MS</i>	64,0%										
Number of participating children in the target group	403.289										
<i>In % of the total children of the target group in the MS</i>	80,0%										
Target group <sup>(1)</sup>	Children 3 to 10										
Specific target group <sup>(2)</sup>											
Frequency of distributions <sup>(3)</sup>	Twice a week										
Duration of distributions <sup>(4)</sup>	20										
Average <b>weight</b> per portion	0,2 <i>grams</i>										
Average <b>price</b> per portion	0,35 € <i>euros</i>										
Average <b>consumption</b> per child	39,3 <i>portions</i>										
Delivery time <sup>(5)</sup>	<table border="1"> <tr> <td>Morning</td> <td>Morning Break</td> <td>Lunch</td> <td>Afternoon</td> <td>Other</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </table>	Morning	Morning Break	Lunch	Afternoon	Other	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Morning	Morning Break	Lunch	Afternoon	Other							
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>							
Delivery system <sup>(6)</sup>											

<sup>(1)</sup> Please enter here the target group by indicating the age range. It could be for example children from 4 to 12 .

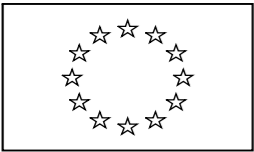
<sup>(2)</sup> When relevant and possible, please describe the type of social group involved (low social economic status, special needs etc ...)

<sup>(3)</sup> Please describe, for example : once a day, once a week, twice a week, etc ...

<sup>(4)</sup> Please enter here the number of weeks of the scheme

<sup>(5)</sup> Please select the corresponding time, or precise in "other"

<sup>(6)</sup> Please describe : distribution done by the school team, a supermarket, a small retailer etc ....



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**9 - Effective product :**

List of products

	please fill in the annex		
<b>Fresh</b> quantities purchased/distributed (in tons) <sup>(7)</sup>	<b>2.692,8</b>	<b>tons</b>	
<b>Fresh</b> quantities purchased/distributed (in portions) <sup>(7)</sup>	<b>15.854.055</b>	<b>portions</b>	
<b>Processed</b> quantities purchased/distributed (in liters) <sup>(7)</sup>		<b>liters</b>	
<b>Processed</b> quantities purchased/distributed (in tons) <sup>(7)</sup>		<b>tons</b>	
<b>Processed</b> quantities purchased/distributed (in portions) <sup>(7)</sup>		<b>portions</b>	
Per category (fresh, processed) in %	fresh <input checked="" type="checkbox"/>	<b>100,0%</b>	%
	processed <input type="checkbox"/>		%

<sup>(7)</sup> Please fill in the appropriate cells

Additional criteria (examples) :

Child safety (allergic reactions etc...)	<input type="checkbox"/>
Juice restrictions	<input type="checkbox"/>
Additional checks on product safety	<input checked="" type="checkbox"/>
High quality (Integr Pest Managed product, Organic, other (specify))	<input type="checkbox"/>
Availability	
Local	<input type="checkbox"/>
Seasonal	<input type="checkbox"/>
Community origin	<input type="checkbox"/>
Organic	<input type="checkbox"/>
Other	<input type="checkbox"/>

**10 - Effective communication measures (art.5 reg. 288/2009) :**

Poster	<input checked="" type="checkbox"/>	<b>According to Art. 14.1 Commission Regulation 288/2009</b>
Other (specify)	<input checked="" type="checkbox"/>	<b>educational games, website</b>

**11 - Effective accompanying measures :**

	2013/2014 (updated)	2014/2015
Total funds used for accompanying measures (public + private)		
---> % of public funds		
---> % of private funds		
Total children covered by the accomp. measures	<b>319.821</b>	<b>403.289</b>
in % of total children participating to the scheme		<b>100%</b>



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**12 - List of effective accompanying measures**

⋮

Title	Promoting organisation	Local / Regional / National	Target group	Budget
Entertaining games	school teams	Local	Children 3 to 10	
Teachers trainings	school teams	Local	Children 3 to 10	
Farm visits	school teams	Local	Children 3 to 10	

**13 - Other comments :**


**14 - Annex - list of products distributed :**

- |        |          |          |            |
|--------|----------|----------|------------|
| apple  | cherry   | tomato   | grapefruit |
| pear   | grape    | cucumber | orange     |
| peache | banana   | carrot   |            |
| plum   | mandarin | kiwi     |            |