

CCI	2014FR06RDRP006
Version	4.0

Target	Measure	Indicative public support	%
<b>P1: Fostering knowledge transfer and innovation in agriculture, forestry and rural areas</b>			
<b>1A Innovation, cooperation, knowledge</b>		<b>0.00</b>	
T1: percentage of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP (focus area 1A)	18.88 M01 Knowledge		
	M02 Advisory services		
	M16 Cooperation		
<b>1B Research &amp; innovation</b>		<b>0.00</b>	
T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...) (focus area 1B)	15.00 M16 Cooperation		
<b>1C Lifelong learning and vocational training</b>		<b>0.00</b>	
T3: Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013 (focus area 1C)	2,100.00 M01 Knowledge		
<b>P2: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and the sustainable management of forests</b>		<b>29,783,823.58</b>	<b>36.26%</b>
<b>2A Farm performance</b>	<b>Total: 2A</b>	<b>29,522,156.91</b>	<b>35.94%</b>
T4: percentage of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)	10.29 M01 Knowledge	2,947,479.13	3.59%

ORS2: Linéaire de voirie rurale créé ou réhabilité	20.00	<b>Total: 2A</b>	<b>29,522,156.91</b>	<b>35.94%</b>
Total investment € (public + private)	21,110,266.67	M02 Advisory services	1,826,633.33	2.22%
Nr of holdings supported for investment in agricultural holdings (4.1)	105.00	M04 Physical Investment	19,443,600.00	23.67%
Nr of beneficiaries advised (2.1)	1,075.00	M05 Restoring agricultural potential	40,000.00	0.05%
		M16 Cooperation	5,264,444.45	6.41%
<b>2B New farmers</b>		<b>Total: 2B</b>	<b>261,666.67</b>	<b>0.32%</b>
T5: percentage of agricultural holdings with RDP supported business development plan/ investments for young farmers (focus area 2B)	1.96	M06 Farm and business development	261,666.67	0.32%
Total investment € (public + private)	261,666.67			
Nr of beneficiaries (holdings) receiving start up aid young farmers (6.1)	20.00			
<b>P3: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture</b>			<b>8,608,888.88</b>	<b>10.48%</b>
<b>3A Competitiveness of producers</b>		<b>Total: 3A</b>	<b>8,608,888.88</b>	<b>10.48%</b>
T6: percentage of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations (focus area 3A)	7.35	M04 Physical Investment	5,600,000.00	6.82%
Total investment € (public + private)	7,466,666.67	M09 Producer groups / organisations	133,333.33	0.16%
Nr of operations supported for investment (e.g. in agricultural holdings, in processing and marketing of ag. products) (4.1 and 4.2)	4.00	M16 Cooperation	2,875,555.55	3.50%
Nr of agricultural holdings participating in cooperation/local promotion among supply chain actors (16.4)	50.00			

Nr of holdings participating in producer groups supported	25.00			
<b>P4: Restoring, preserving and enhancing ecosystems related to agriculture and forestry</b>			<b>14,460,333.34</b>	<b>17.61%</b>
<b>4A Biodiversity, HNV and landscapes</b>		<b>Total: P4</b>	<b>14,460,333.34</b>	<b>17.61%</b>
T8: percentage of forest/other wooded area under management contracts supporting biodiversity (focus area 4A)	1.20	M02 Advisory services	114,666.67	0.14%
T9: percentage of agricultural land under management contracts supporting biodiversity and/or landscapes (focus area 4A)	0.21	M04 Physical Investment	3,150,000.00	3.84%
ORS1: Nombre d'actions d'élaboration de plans de gestion et de restauration des milieux forestiers et naturels	18.00	M07 Basic services	3,776,666.67	4.60%
<b>4B Water management</b>		M08 Forest	1,800,000.00	2.19%
T10: percentage of agricultural land under management contracts to improve water management (focus area 4B)	0.28	M10 Agri-environment-climate	204,000.00	0.25%
T11: percentage of forestry land under management contracts to improve water management (focus area 4B)	1.20	M13 Areas with natural constraints	2,935,000.00	3.57%
<b>4C Soil management</b>		M16 Cooperation	2,480,000.00	3.02%
T12: percentage of agricultural land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)	0.17			
T13: percentage of forestry land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)	1.20			
<b>P4 All Focus Areas</b>				
Total investment € (public + private)	3,650,000.00			
Area (ha) under agri-environment-climate (10.1)	13.00			

Nr of beneficiaries advised (2.1)	140.00			
<b>P6: Promoting social inclusion, poverty reduction and economic development in rural areas</b>			<b>26,324,120.28</b>	<b>32.05%</b>
<b>6A Diversification, SMEs and job creation</b>		<b>Total: 6A</b>	<b>2,868,666.66</b>	<b>3.49%</b>
T20: Jobs created in supported projects (focus area 6A)	10.00	M06 Farm and business development	285,833.33	0.35%
Total investment € (public + private)	285,833.33	M07 Basic services	1,833,500.00	2.23%
		M08 Forest	749,333.33	0.91%
<b>6B Local development</b>		<b>Total: 6B</b>	<b>23,455,453.62</b>	<b>28.56%</b>
T21: percentage of rural population covered by local development strategies (focus area 6B)	32.92	M07 Basic services	19,849,388.41	24.17%
T22: percentage of rural population benefiting from improved services/infrastructures (focus area 6B)	75.24	M19 LEADER and CLLD	3,606,065.21	4.39%
T23: Jobs created in supported projects (Leader) (focus area 6B)	10.00			
Population benefiting from improved services/infrastructures (7.1; 7.2; 7.4; 7.5.;7.6; 7.7)	160,000.00			
Population covered by LAG	70,000.00			
Number of LAGs selected	3.00			
<b>M20 TA</b>			<b>2,956,000.00</b>	<b>3.60%</b>
			<b>2,956,000.00</b>	<b>3.60%</b>

<b>Total public expenditure</b>	<b>82,133,166.08</b>	<b>100.00%</b>
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<b>1C Lifelong learning and vocational training</b>		<b>0.00</b>	
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<b>P2: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and the sustainable management of forests</b>		<b>29,783,823.58</b>	<b>36.26%</b>
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T13: percentage of forestry land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)	1.20			
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<b>6B Local development</b>		<b>Total: 6B</b>	<b>23,455,453.62</b>	<b>28.56%</b>
T21: percentage of rural population covered by local development strategies (focus area 6B)	32.92	M07 Basic services	19,849,388.41	24.17%



T22: percentage of rural population benefiting from improved services/infrastructures (focus area 6B)	75.24	<b>Total: 6B</b>	<b>23,455,453.62</b>	<b>28.56%</b>
T23: Jobs created in supported projects (Leader) (focus area 6B)	10.00	M19 LEADER and CLLD	3,606,065.21	4.39%
<b>M20 TA</b>			<b>2,956,000.00</b>	<b>3.60%</b>
			<b>2,956,000.00</b>	<b>3.60%</b>
<b>Total public expenditure</b>			<b>82,133,166.08</b>	<b>100.00%</b>

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<b>Mesure</b>	<b>Indicative public support</b>	<b>%</b>
M04 Physical Investment	28,193,600.00	34.33%
M07 Basic services	25,459,555.08	31.00%
M16 Cooperation	10,620,000.00	12.93%
M19 LEADER and CLLD	3,606,065.21	4.39%
M20 TA	2,956,000.00	3.60%
M01 Knowledge	2,947,479.13	3.59%
M13 Areas with natural constraints	2,935,000.00	3.57%
M08 Forest	2,549,333.33	3.10%
M02 Advisory services	1,941,300.00	2.36%
M06 Farm and business development	547,500.00	0.67%
M10 Agri-environment-climate	204,000.00	0.25%
M09 Producer groups / organisations	133,333.33	0.16%
M05 Restoring agricultural potential	40,000.00	0.05%
<b>Sum:</b>	<b>82,133,166.08</b>	<b>100.00%</b>