

Annex IV

Proposed operation level data items, including output indicators

In grey are output indicators which would be included in the indicator plan in the programmes.

The other data items would simply be information to be collected from the operation application forms, to allow meaningful breakdown of output indicators' values.

Common data items for all measures			
No.	Outputs/Data item	Example values	Likely info source
1	Measure code		Prefilled by MA on application form
2	Total public expenditure (€)		Application form
3	Operation type	See examples provided separately	MA/PA to code when processing application
4	Priority to which operation contributes	One main priority identified (2-6)	Either prefilled (e.g. for specific call for tender) or filled by MA/PA when processing application
5	Is operation linked to priority 1?	Y/N	Automatically filled: All operations under measures Knowledge transfer and innovation, Advisory services, and Cooperation, plus ICT-related operations under Basic Services are automatically considered as contributing to Priority 1.
6	1 st Focus area to which operation contributes	Focus area e.g. 2A; 2B	Either prefilled (e.g. for specific call for tender) or filled by MA/PA when processing application
7	2 nd Focus area to which operation contributes	<i>Room for including an additional focus area. e.g. individual agri-env/climate schemes can be designed contribute to HNV, water, soil management and/or carbon sequestration; farm investment schemes can contribute to competitiveness and renewable energy etc</i>	<i>Either prefilled (e.g. for specific call for tender) or filled by MA/PA when processing application</i>
8	3 rd Focus area to which operation contributes	Idem	<i>Either prefilled (e.g. for specific call for tender) or filled by MA/PA when processing application</i>
9	Sub-programme concerned	0=none; 1= young farmers; 2= small farms; 3= mountain areas; 4= short supply chains	Either prefilled, or coded by MA/PA when processing application

Data items relevant for several measures			
No.	Data item	Relevant measures (examples)	Likely information source
10	Type of LFA area	all measures except knowledge transfer ... 0=none; 1= mountain; 2= other; 3= mixed;	Either IACS (area based measures) or application form (other measures)
11	Total expenditure (including Private) (€)	All with co-financed investments	Application form
12	Area (ha) ¹	Agri-env climate; Organic farming; LEADER	IACS/application form
13	Physical area supported (ha) ²	Agri-env climate;	IACS
14	Is area NATURA?	Area based measures	Application form (tick box)
15	Is operation for an organic farm?	All agricultural operations	Application form (tick box)
16	Is operation promoter young farmer?	All agricultural operations	Application form (tick box)
17	Gender of project promoter	<i>investment measures</i>	Application form
18	No. farmers participating in supported schemes	Mutual funds; Income stabilisation tool	Application form
19	No. farmers benefiting from payouts	Mutual funds; Income stabilisation tool	Application form

Additional output indicators for specific measures			
No.	Indicator	Measure	Likely information source
20	No. training days given	Knowledge transfer and information actions	Application form (checked by PA at operation completion/payment)
21	No. participants trained	Knowledge transfer and information actions	Application form (checked by PA at operation completion/payment)
22	No. advisory personnel trained	Advisory services	Application form (checked by PA at operation completion/payment)
23	Population supported by broadband internet	Basic services and village renewal	Application form
24	No. producers concerned	Setting up of producer groups	Application form
25	No. LU supported	Animal welfare	Application form (Animal register?)
26	No. partners in co-op operation	Co-operation; LEADER cooperation	Application form
27	No. different types of partner in the operation (EIP, public-private etc.)	Co-operation; LEADER cooperation	Application form
28	Population covered by LAG	LEADER	

¹ "Area" relates to the total area under each type of contract, i.e. a hectare subject to two separate agri-environment contracts is counted twice.

² "Physical area supported" is the actual area covered by contracts, i.e. each hectare is only counted once, regardless of how many separate contracts it may be subject to.

Examples for "operation type" codes

Article 16 (Advisory services, farm management and farm relief services)

- 1= Advice to farm holder
- 2= Advice to forest holder
- 3= Advice to rural SME
- 4 = New farm management/farm relief service set up
- 5= Training for advisory personnel

Article 18 (Investments in physical assets)

(examples given for agricultural operations, additional codes will be needed for other types of investments)

- 1= agricultural machinery
- 2= agricultural construction (including associated equipment)
- 3= agricultural land improvement
- 4= other agricultural

Article 29 (Agri-environment climate)

- 1= gri-environment/climate individual
- 2=Agri-environment/climate collective
- 3=Genetic resources

Article 36 (Cooperation)

- 1= EIP
- 2= Other

LEADER Approach

- 1=LEADER running costs
- 2=LEADER animation
- 3=LEADER supported operation
- 4=LEADER cooperation inter-territorial
- 5=LEADER cooperation transnational
- 6=LEADER preparatory support

Outstanding issues/next steps:

The monitoring of LEADER still requires further development.

There are still some issues to be addressed. For example, incorporating multi-annual measures (agri-env climate, LFA etc) to ensure that all funding is captured, but that area is not cumulated from year to year.

Indicators in relation to Technical Assistance and Networking activities also need to be considered.

Example data for an operation (showing relevant indicators only)

Example operation: Investment under Article 18, for construction and equipment for farm shop to sell home-produced dairy products on a conventional (i.e. non-organic) dairy farm. Operation promoter is a male farmer located in an LFA (non-mountain) area. There are 12 data items relevant for this type of operation (agricultural investment in physical assets), as follows. These would be collected from the application form, either as prefilled information (e.g. items 1 and 4), tick boxes (e.g. items 10, 15, 16), or information completed by the beneficiary (e.g. items 2 and 11), or coded on initial receipt by paying agency/managing authority (e.g. item 5):

No.	Indicator	Example values
1	Measure code	18
2	Total public expenditure (€)	€125,000
3	Operation type	2 = agricultural construction (including associated equipment)
4	Priority to which operation contributes	2
5	Is operation linked to priority 1?	N
6	1 st Focus area to which operation contributes	2A
9	Sub-programme concerned	4= short supply chains
10	Type of LFA area	2= other
11	Total expenditure (including private)	€250,000
15	Is operation for an organic farm?	N
16	Is operation promoter a young farmer?	N
17	Gender of operation promoter	M