



# Monitoring and evaluating the CAP

**Third meeting of the Expert Group  
27 February 2013**



## Outline

- 1) State of play
- 2) General comments
  
- 3) Output indicators (Pillar I and horizontal)
- 4) Result indicators (Pillar I and horizontal)
- 5) Impact indicators for the CAP
  
- 6) Next steps

# 1. State of play



## State of play

### 1. Negotiations on the CAP for the period 2014-2020

- MFF negotiations – European Council of 7-8 February 2013
- Aim: agreement on the CAP reform in June 2013

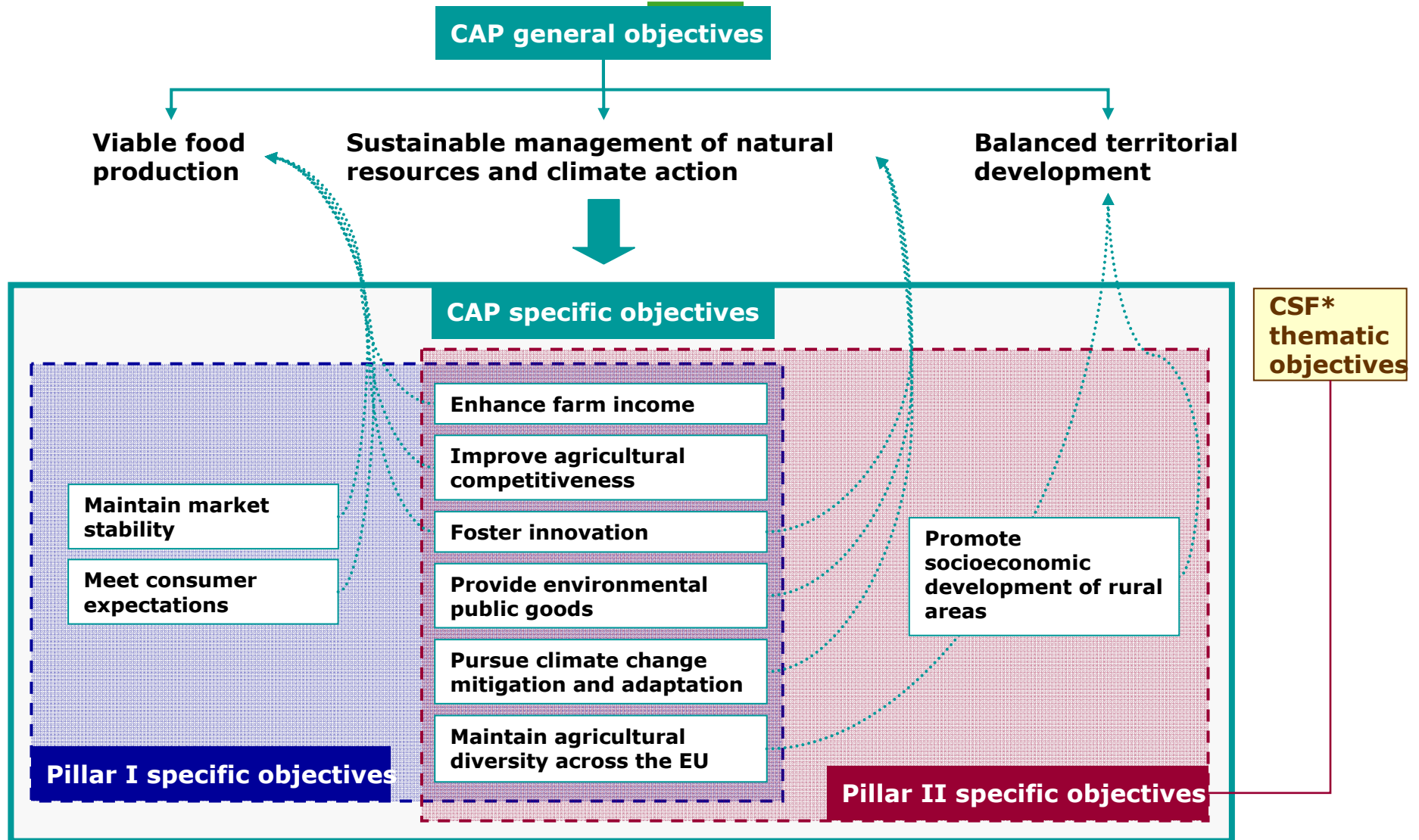
### 2. Monitoring and evaluation

- Article 110 of Horizontal Regulation – state of play
- Aim: implementing/delegated acts by end 2013
- Ongoing work in other committees (ExCo and RDC)

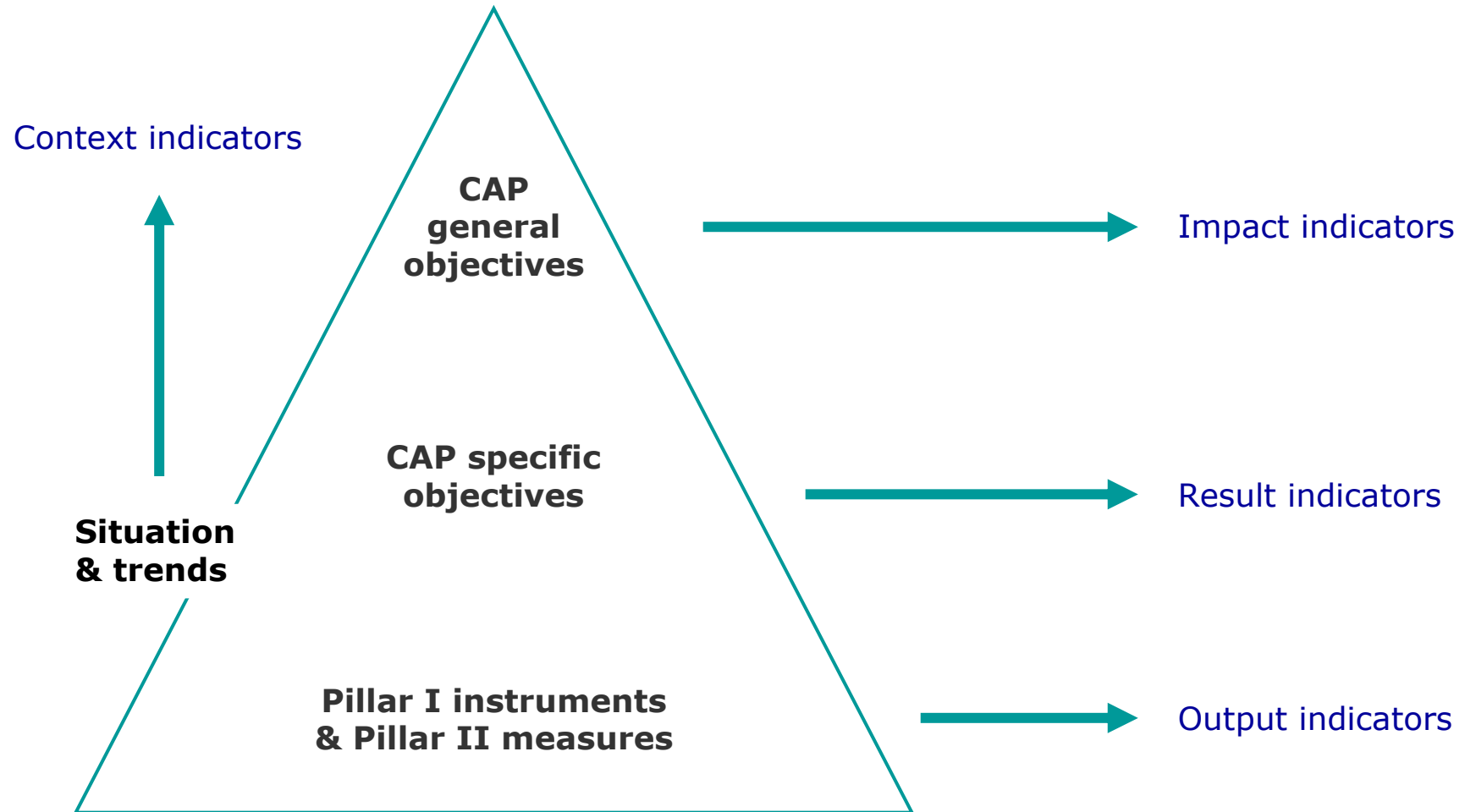
## 2. General comments



# Intervention logic for the CAP



\*CSF: Common Strategic Framework including the EFRD, ESF, CF, EAFRD and EMFF



### **3. Output indicators (Pillar I and horizontal)**





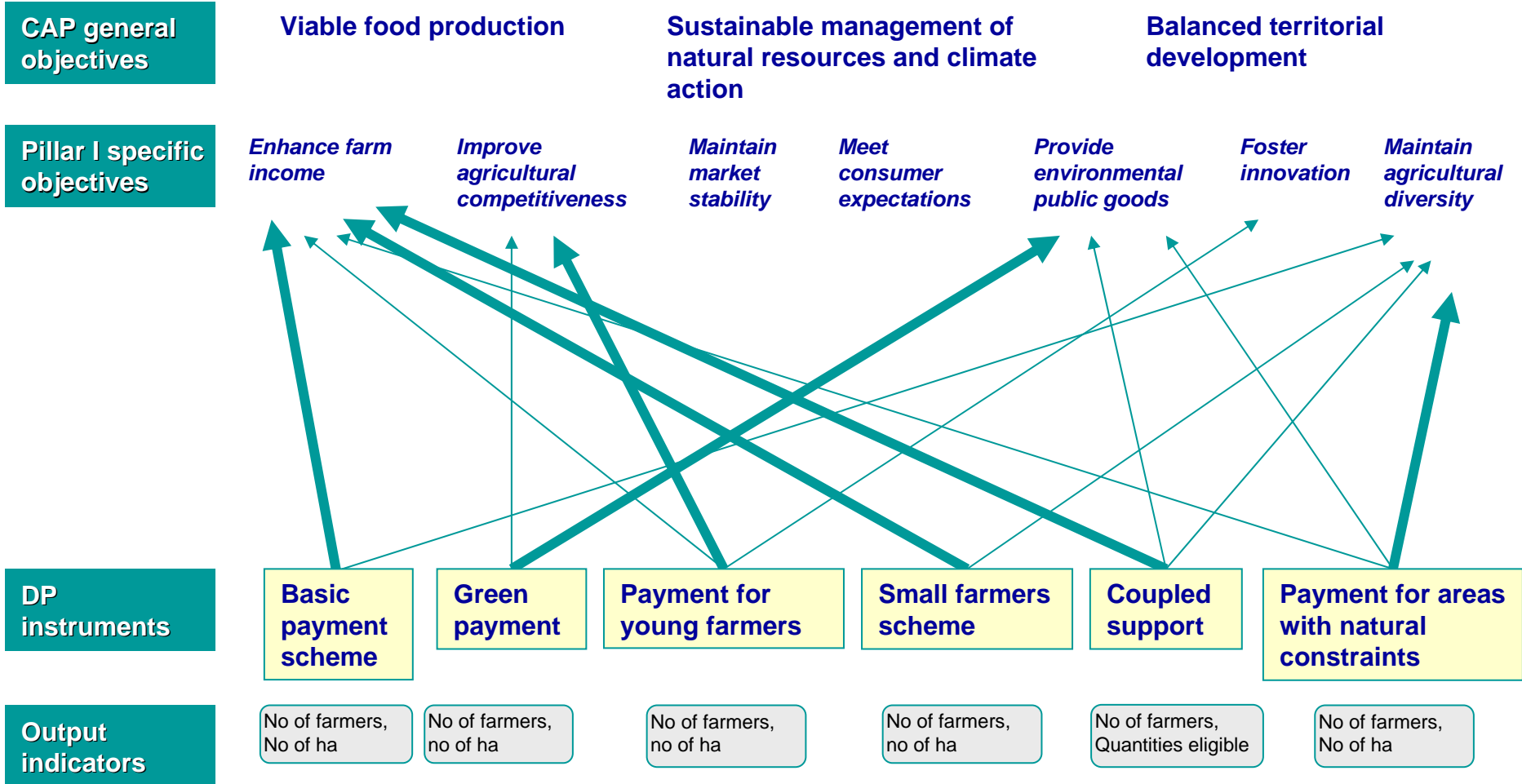
## Output indicators – Direct payments NEW FICHES

- 1) **Basic payment scheme:** number of farmers, number of ha
- 2) **Green payment:** number of farmers, number of ha
- 3) **Payment for young farmers:** number of farmers, number of ha
- 4) **Small farmers scheme:** number of farmers, number of ha
- 5) **Voluntary coupled support:** number of farmers, quantities eligible
- 6) **Payment for areas with natural constraints:** number of farmers, number of ha





# Output indicators – Direct payments





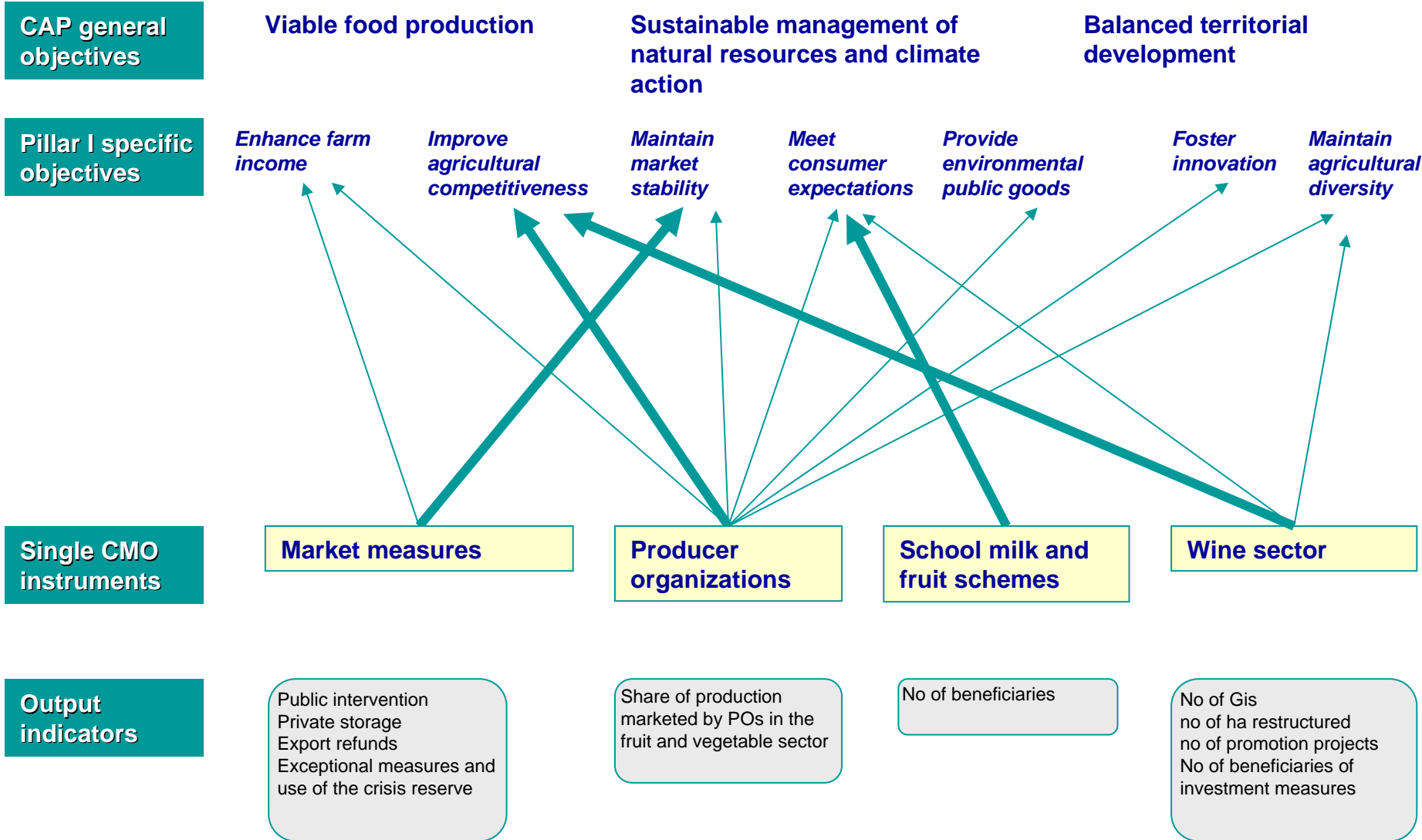
## Output indicators - Markets

- 7) **Public intervention:** volume, duration
- 8) **Private storage:** volume, duration
- 9) **Volumes of products exported with refunds**
- 10) **[Exceptional measures and] use of the crisis reserve**
  
- 11) **Share of production marketed by producer organizations in the fruit and vegetable sector**
  
- 12) **School milk scheme:** number of final beneficiaries
- 13) **School fruit scheme:** number of final beneficiaries
  
- 14) **Number of Geographical Indications in the wine sector**
- 15) **Number of hectares of restructured vineyards**
- 16) **Number of promotion projects in the wine sector**
- 17) **Number of beneficiaries of investment measures in the wine sector**





# Output indicators - Markets





## Output indicators – Horizontal

**18) Cross compliance:** number of ha, share of CAP payments

**19) Number of new PDO, PGI and TSG registrations**

**20) Organic farming:** number of ha, number of farmers

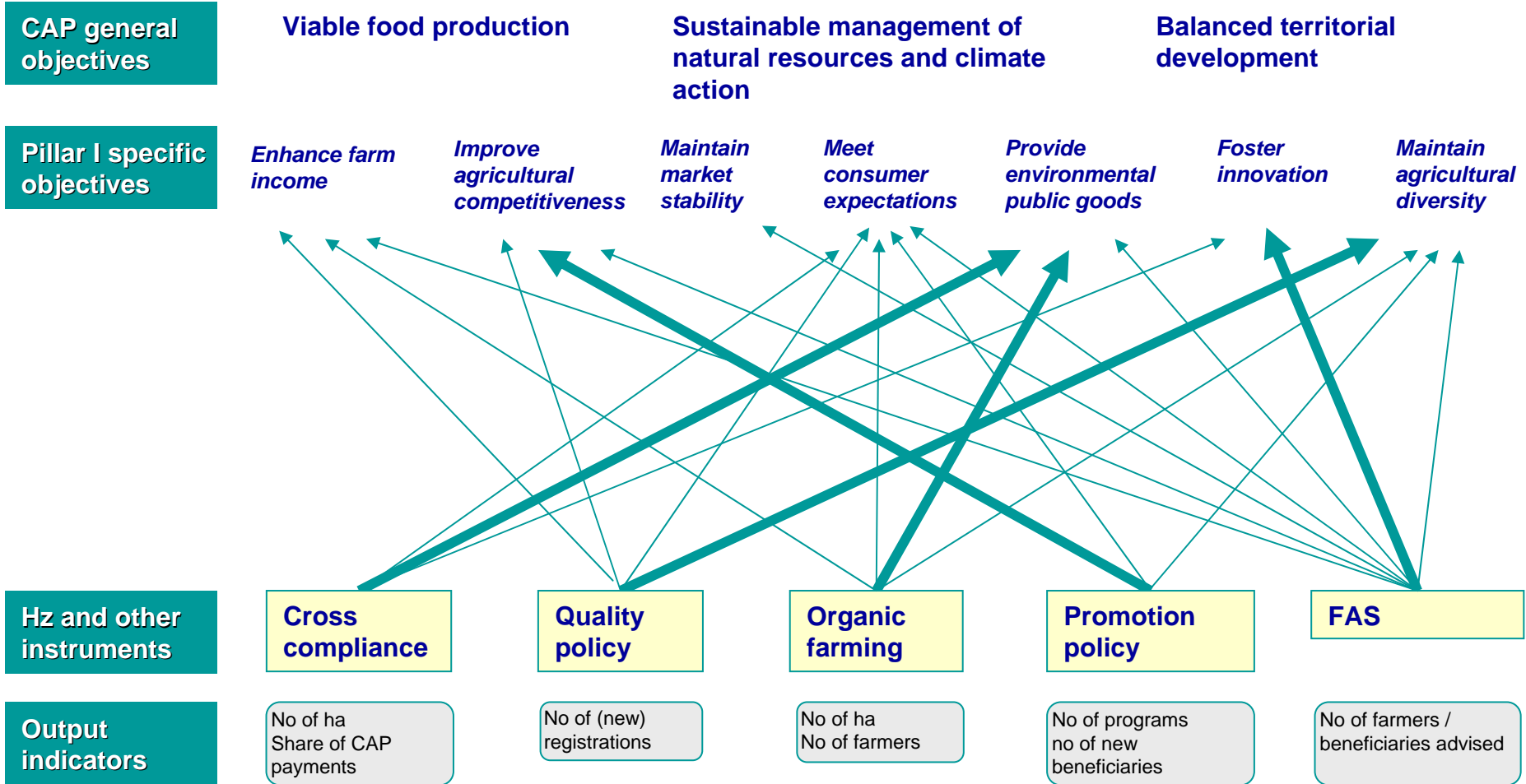
**21) Promotion policy:** number of programmes, number of new beneficiaries

**22) Number of farmers/beneficiaries advised by designated advisory bodies**





# Output indicators – Horizontal



## **4. Result indicators (Pillar I and horizontal)**



## **Result indicators (Pillar I and horizontal)**

- 1) Share of direct support in agricultural income**
- 2) Variability of farm income**
- 3) Value added for primary producers in the food chain**
- 4) EU agricultural exports**
- 5) Public intervention**
- 6) Private storage**
- 7) Export refunds**
- 8) EU commodity prices compared to world prices**
- 9) Value of production under EU quality schemes**
- 10) Importance of organic farming**
- 11) Crop diversity**
- 12) Share of grassland in agricultural land**
- 13) Share of EFA in agricultural land**
- 14) Net greenhouse gas emissions from agricultural soils**
- 15) Structural diversity**





## **5. Impact indicators for the CAP**



## **Impact indicators for the CAP**

- 1) Agricultural entrepreneurial income**
- 2) Agricultural factor income**
- 3) Agricultural productivity**
- 4) EU commodity price variability**
- 5) Consumer price evolution of food products**
- 6) Agricultural trade balance**
- 7) GHG emissions from agriculture**
- 8) Farmland birds index**
- 9) HNV Farming**
- 10) Water abstraction in agriculture**
- 11) Water quality**
- 12) Soil organic matter**
- 13) Soil erosion**
- 14) Rural employment rate**
- 15) Degree of rural poverty**
- 16) Rural GDP per capita**



## 6. Next steps



## Next steps

- 1) Agreement on Article 110
- 2) Drafting of implementing / delegated acts
- 3) Putting new system into operation

**Next meeting:** tentatively scheduled for **September 2013**



**Thank you**