



# Interim Deployment Steering Group

Expert Team  
9<sup>th</sup> meeting

*12 December 2012*



# INTRODUCTION (1/2)

- ➔ **This meeting is a turning point in IDSG's lifetime**
- ➔ **IDSG is an essential element of Commission's action plan towards the establishment of governance and funding mechanisms for SESAR deployment**
  - ➔ **As a transitional arrangement to steer the implementation of short term essential SESAR deployments**
  - ➔ **As a test bed for the future governance**

# INTRODUCTION (2/2)

- **Now available:**
  - A well established and recognised Commission's experts group, supported by MS and stakeholders
  - An interim deployment programme
    - Feedback from SSC48
  - "Opportunities" for facilitating its execution
    - TEN-EA call MAP 2012 → 28 February 2013
  
- **It's time to:**
  - Switch to IDP execution: steering and monitoring of the WP/SWP/tasks
    - Some issues to be resolved (today?)
    - First monitoring report to SSC49 in March 2013
  - Catch "opportunities" to get financial support to coordination (50%) and implementation (20%) activities

# Updated DRAFT AGENDA

## 1. Introduction

- A turning point...
- TEN-EA call MAP 2012

## 2. Execution of the Interim Deployment Programme

- Feedback from the Commission and the Single Sky Committee
- Monitoring methodology, tools and references
- Initial set of recommendations

## 3. Expert Team's Work Programme 2013

- Meeting dates in between IDSG's plenary meetings
- Associated objectives, in particular frequency of the monitoring update

## 4. Conclusions

# IDP EXECUTION (1/3)

## → Key principles

- Collaborative effort
- Efficient, transparent, lean and mean
- Ensure and increase overall consistency
- Avoid duplication, take maximum advantage of existing arrangements and tools
- Full connection with existing decisional bodies
- No decisional power

## → Steering (art. 1.3, 2.5 and 5)

- Acting as a coordination platform between the stakeholders
- Maintaining scope and issues
- Identifying risks and opportunities
- Analyse reasons for deviations
- Issue recommendations

# IDP EXECUTION (2/3)

- **Monitoring and reporting** (art. 1.3, 2.6, 2.7 and 5)
  - Reality based
  - Collecting deployment data
  - Provide clear warnings (potential consequences)
  - Open issues (as reported to IDSG/4 and SSC/48)
    - From projects monitoring to plans monitoring
    - Targets dates to monitor
    - Tools to monitor
  
- **Communication**
  - Raise awareness, get MS and stakeholders ready for SESAR deployment
  
- **A significant work which goes beyond what our team can do just during its meetings**



# IDP EXECUTION (3/3)

**Execute WPO**

- Maintain IDP
- Consolidate reports
- Propose recommendations
- Multi-stakeholder coordination
- Report to IDSG

**IDSG**

- Steer IDP
- Report to the EC
- Issue recommendations
  - to ET
  - to other bodies (EC, NM)
  - to stk

**Programme manager**

**ET**

- Enhance / maintain description
- Manage content
- Monitor progress
- Identify/escalate progress issues
- Report to ET
- Initial impact assessment
- Risk management

**Coord. AAI**

- Pan-European technical expert coordination
- Inter-project harmonisation
- Support to project execution

**Execute WPI.0**

**FP\* W**

- Identify related projects and relevant common milestones
- Establish IDP/projects interface
- Maintain WP document repository
- Enhance/maintain WP description
- Translate project into IDP reporting
- Interface with WA

**WA AAI**

# Monitoring tool (1/4)

## → Framework (in addition to key principles)

- **ToR, art. 2.6: " *The IDSG shall collect and analyse relevant deployment data coming from, for example, ESSIP and LSSIP reports, business plans, programme reports, performance plans and any additional complementary information, in order to ensure an updated deployment overview at European level to support the execution of the Interim Deployment Programme*"**
- **EC letter to IDSG's chairman: " [...] the Commission would like to draw IDSG's attention on the need to optimise stakeholders' and States' reporting efforts as IDSG's monitoring exercises could to some extent overlap with LSSIP reporting exercise. It is hoped that the participation of DSS/EIPR's unit to the IDSG would facilitate this optimisation".**



## ➤ References

- **Planning views:**
  - **The European ATM Master Plan, mainly its level 3 (implementation view, validated ESSIP objectives);**
  - **The Network Strategy Plan and the Network Operation Plan**
  
- **Project view: IDP V2.1**
  
- **Performance view: performance plans RP1, RP2**

# Monitoring tool (3/4)

## → Tools

- LSSIP monitoring toolkit
- "ANSP" monitoring tool

## → Resources

- IDSG Expert Team
  - Specific contracts to support coordination effort
- EIPR team
- PRB

# Monitoring tool (4/4)

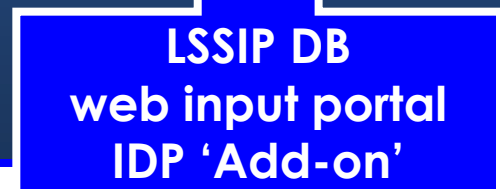
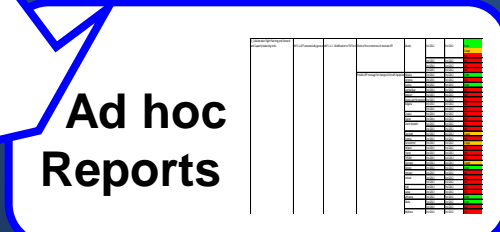
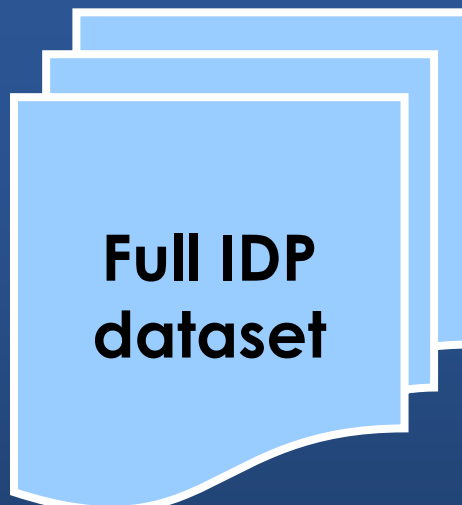
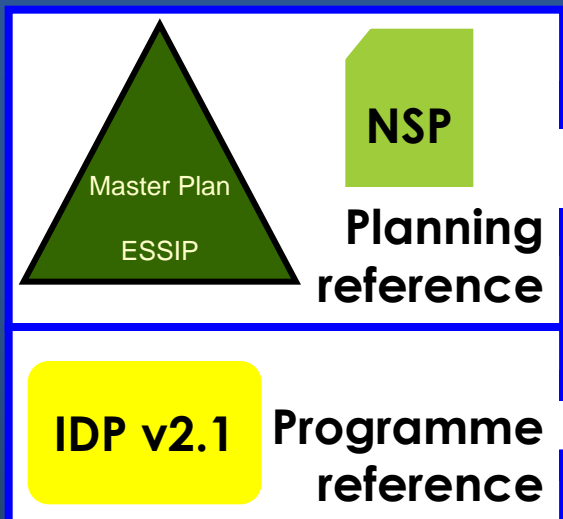
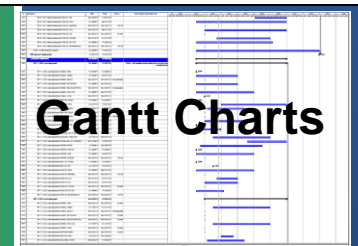
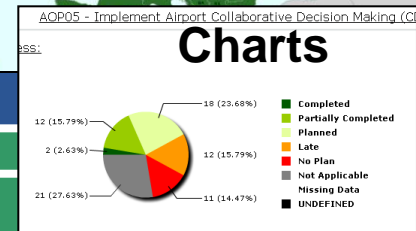
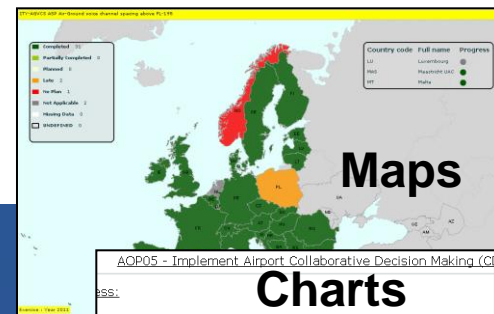
- ➔ **Needs and expectations**
  - ➔ Optimise reporting effort
  - ➔ A single dataset/database
  - ➔ Which could be fed through different channels/tools
  - ➔ Which could use any view as reference (planning, project, performance)
  - ➔ Which could generate reports tuned to the target audiences/levels (EC, MS, stakeholders / from executives to project managers)
  
- ➔ **Beyond IDSG**
  - ➔ Prepare for the future governance
  - ➔ Draft IR on guidance material addresses monitoring through articles 6, 8.2.h, 9.1.g



# ANSP proposal

✈ IDP cockpit

# EIPR proposal: Information integration



**Real-life project status feedback translated into IDP format**

# What we get

- ➔ Optimised reporting
  - ➔ Unique source of reference data
  - ➔ Monitoring against all references
  - ➔ Easy access to data translated in a common process
  - ➔ Avoid duplication/redundancies
  - ➔ Use/adapt existing and available tools
  - ➔ All programme baseline elements
  - ➔ Flexible reporting
  - ➔ Consistency between programme and plans
  - ➔ Facilitate steering
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- + Translation of real-life data into IDP format
  - + Access of all stakeholder categories
  - + If required: Pan European dimension, for coordination of cross border projects and related issues