

Working document

- Rural Development Committee meeting on 19/09/2012
- Evaluation Expert Committee meeting on 20/09/2012

Draft target indicator fiches for Pillar II

(Priorities 1 to 4)

14/09/2012

Draft list of target indicators

<i>Focus Area</i>	<i>Target indicator (June 2012)</i>	<i><u>New / Alternatives to be considered (September 2012)</u></i>
P1 A <i>Fostering innovation and the knowledge base in rural areas</i>		% of expenditure for the 3 measures: 'Knowledge transfer & information action' + 'advisory services' + 'cooperation' in relation to the total expenditure for the RDP
P1 B <i>Strengthening the links between agricultural and forestry and research and innovation</i>		Total number of co-operation operations planned under the cooperation measure (groups, networks/clusters, pilot project...) [across all focus areas]
P1 C <i>Fostering lifelong learning and vocational training in the agriculture and forestry sectors</i>		Total number of participants trained [across all focus areas]
P2 A <i>Facilitating restructuring of farms facing major structural problems...</i>	Change in Agricultural output on supported farms/ AWU	% of agriculture holdings with RDP support for investments in restructuring
P2 B <i>Facilitating generational renewal in the agricultural sector</i>	% of agriculture holdings with RDP supported business development plan for young farmers	
P3 A <i>Better integrating primary producers into the food chain...</i>	% (of total farms) of farms supported under quality production schemes, short circuit schemes or producer groups and inter-branch organisation	
P3 B <i>Supporting farm risk management</i>	% (of total farms) of farms participating under risk management schemes	
P4 A <i>Restoring and preserving biodiversity, ..., and the state of European landscapes</i>	% Forest or other wooded area under management contracts supporting biodiversity + % Agricultural land under management contracts supporting biodiversity and/or landscapes	
P4 B <i>Improving water management</i>	% of Agricultural land under management contracts improving water management	+ % of forestry land under management contracts to improve water management
P4 C <i>Improving soil management landscapes</i>	% of Agricultural land under management contracts improving soil management	+ % of forestry land under management contracts to improve soil management
P5 A <i>Increasing efficiency in water use by agriculture</i>	Water saved in agriculture in RDP supported projects (Total water savings m ³)	% of irrigated land switching to more efficient irrigation system
P5 B <i>Increasing efficiency in energy use...</i>	Energy savings in the agricultural and food processing sectors in RDP supported projects (Tonnes of oil equivalent)	Total investment in energy savings and efficiency (€)
P5 C <i>Facilitating the supply and use</i>	Renewable energy produced from supported projects (Tonnes of oil equivalent)	Total investment in renewable energy production (€)

<i>Focus Area</i>	<i>Target indicator (June 2012)</i>	<i><u>New / Alternatives to be considered (September 2012)</u></i>
<i>of renewable sources of energy...</i>		
P5 D <i>Reducing nitrous oxide and methane emissions from agriculture</i>	Reduced emissions of methane and nitrous oxide (measured in CO ₂ equivalent) emissions	LU concerned by investments in life-stock management in view of reducing the N2O and methane emissions + % of agricultural land under management contracts targeting reduction of N2O and methane emissions
P5 E <i>Fostering carbon sequestration in agriculture and forestry</i>	UAA and forest under management contracts contributing to carbon sequestration	% of forest area to foster carbon sequestration (physical ha)
P6 A <i>Facilitating diversification, creation of new small enterprises and job creation</i>	Jobs created in supported projects	<i>Also under 6B (for LEADER)</i>
P6 B <i>Fostering local development in rural areas</i> <i>Fostering local development in rural areas</i>	% of rural Population covered by local development strategies	
P6 B C <i>Enhancing accessibility to, use and quality of information and communication technologies (ICT) in rural areas</i>	Rural Population benefiting from new or improved services / infrastructures and IT infrastructures	<i>Also in 6B (bus-dev)</i>

DRAFT INDICATOR FICHE

RESULT (TARGET) INDICATORS (PILLAR II)

Indicator Name <i>Title of the indicator which will be used in implementing regulation/guidance documents</i>	% of total public expenditure for fostering innovation and the knowledge base in rural areas
Indicator code <i>Alphanumeric identifier</i>	P1A
Target indicator <i>Identification of whether the indicator is a target indicator?</i>	Yes (targets for priority 1 established on the basis of output-type indicators)
The related priority <i>Identification of the priority to which the indicator is linked as defined in the Pillar II intervention logic</i>	1 Fostering knowledge transfer and innovation in agriculture, forestry and rural areas
The related focus area <i>Identification of the focus area to which the indicator is linked as defined in the Pillar II intervention logic</i>	1A Fostering innovation and the knowledge base in rural areas
Definition <i>Concise definition of the concept, including if the indicator already exists, e.g. AEI, EUROSTAT indicator</i>	Total planned public expenditure for fostering innovation and the knowledge base in rural areas under art. 15 Knowledge transfer and information actions, art 16 Advisory services, farm management and farm relief services and art 36 Cooperation expressed as a percentage of the total RDP planned public expenditure
Unit of measurement <i>Unit used to record the value (e.g. ha, tonnes, €, %)</i>	%
Methodology/formula <i>Identification of what is needed to transform data from the operation database into value for the indicator</i>	Ratio a/b in % a) Total public expenditure on fostering innovation and the knowledge base in rural areas under art. 15 Knowledge transfer and information actions + Total public expenditure on fostering innovation and the knowledge base in rural areas under art 16 Advisory services, farm management and farm relief services + Total public expenditure on fostering innovation and the knowledge base in rural areas under art 36 Cooperation

	<p>b) Total RDP public expenditure</p> <p>Relevant measures contributing to target:</p> <ul style="list-style-type: none"> • Art. 15 Knowledge transfer and information actions • Art 16 Advisory services, farm management and farm relief services • Art 36 Cooperation
<p>Data required for the individual operation <i>Data required from the operation database in order to calculate the relevant indicator (e.g. area of solar panels, ha of trees planted per species...). The Units of measurement of these outputs should be specified</i></p>	<p>a) Realised expenditure for the measures art. 15 Knowledge transfer and information actions, art 16 Advisory services, farm management and farm relief services and art 36 Cooperation</p>
<p>Data source <i>Identification of where the data for the indicator comes from</i></p>	<p>MA/PA operations database, RDP</p>
<p>References/location of the data <i>Links or other references to data sources (e.g. in EUROSTAT specifying exact tables, FAO, World bank) AEI definitions, regulations establishing indicators, etc</i></p>	<p>/</p>
<p>Point of data collection <i>Point(s) in time at which data is collected (e.g. operation/project approval, completion or during evaluation activities)</i></p>	<p>Payments made by PA/MA and declared to the Commission</p>
<p>Frequency <i>In principle this would be annual. If annual is not adequate, please specify</i></p>	<p>annual</p>
<p>Delay <i>Delay between data collection and data</i></p>	<p>/</p>

<p><i>aggregation (where external statistical data is used)</i></p>	
<p>Means of transmission to Commission <i>Identification of the way in which the data is made available to the Commission (e.g. submitted with enhanced AIR in 2019 or quarterly/annual electronic submission)</i></p>	<p>Monitoring tables of AIR</p>
<p>Comments/caveats <i>Comments concerning interpretation of the indicator for monitoring and evaluation purposes and its caveats, if appropriate. Mention of context indicators specifically linked to this indicator (or required for its calculation).</i></p>	

DRAFT INDICATOR FICHE

RESULT (TARGET) INDICATORS (PILLAR II)

Indicator Name <i>Title of the indicator which will be used in implementing regulation/guidance documents</i>	Nbr of cooperation operations planned under the cooperation measure
Indicator code <i>Alphanumeric identifier</i>	P1B
Target indicator <i>Identification of whether the indicator is a target indicator?</i>	Yes (targets for priority 1 established on the basis of output-type indicators)
The related priority <i>Identification of the priority to which the indicator is linked as defined in the Pillar II intervention logic</i>	1 Fostering knowledge transfer and innovation in agriculture, forestry and rural areas
The related focus area <i>Identification of the focus area to which the indicator is linked as defined in the Pillar II intervention logic</i>	1B Strengthening the links between agriculture and forestry and research and innovation.
Definition <i>Concise definition of the concept, including if the indicator already exists, e.g. AEI, EUROSTAT indicator</i>	Number of operations (groups, networks/clusters, pilot projects...) financed under co-operation supported under art. 36 Cooperation.
Unit of measurement <i>Unit used to record the value (e.g. ha, tonnes, €, %)</i>	Nbr
Methodology/formula <i>Identification of what is needed to transform data from the operation database into value for the indicator</i>	/ Relevant measures contributing to target: <ul style="list-style-type: none"> • Art. 36 Co-operation
Data required for the individual operation <i>Data required from the</i>	Nbr of EIP operational groups to be supported (establishment and operation) and nbr of other cooperation operations (groups, networks/clusters, pilot projects...) to be supported under Co-operation

<i>operation database in order to calculate the relevant indicator (e.g. area of solar panels, ha of trees planted per species...). The Units of measurement of these outputs should be specified</i>	(art. 36)
Data source <i>Identification of where the data for the indicator comes from</i>	MA/PA operations database (output indicator) from application forms
References/location of the data <i>Links or other references to data sources (e.g. in EUROSTAT specifying exact tables, FAO, World bank) AEI definitions, regulations establishing indicators, etc</i>	/
Point of data collection <i>Point(s) in time at which data is collected (e.g. operation/project approval, completion or during evaluation activities)</i>	data collected at application level but reported when the operation is completed
Frequency <i>In principle this would be annual. If annual is not adequate, please specify</i>	annual
Delay <i>Delay between data collection and data aggregation (where external statistical data is used)</i>	/
Means of transmission to Commission <i>Identification of the way in which the data is made available to the Commission (e.g.</i>	Monitoring tables of AIR

<p><i>submitted with enhanced AIR in 2019 or quarterly/annual electronic submission)</i></p>	
<p>Comments/caveats <i>Comments concerning interpretation of the indicator for monitoring and evaluation purposes and its caveats, if appropriate. Mention of context indicators specifically linked to this indicator (or required for its calculation).</i></p>	

DRAFT INDICATOR FICHE

RESULT (TARGET) INDICATORS (PILLAR II)

Indicator Name <i>Title of the indicator which will be used in implementing regulation/guidance documents</i>	Nbr. of participants trained under Knowledge transfer and information actions
Indicator code <i>Alphanumeric identifier</i>	P1C
Target indicator <i>Identification of whether the indicator is a target indicator?</i>	Yes (targets for priority 1 established on the basis of output-type indicators)
The related priority <i>Identification of the priority to which the indicator is linked as defined in the Pillar II intervention logic</i>	1 Fostering knowledge transfer and innovation in agriculture, forestry and rural areas
The related focus area <i>Identification of the focus area to which the indicator is linked as defined in the Pillar II intervention logic</i>	1C Fostering lifelong learning and vocational training in the agriculture and forestry sectors
Definition <i>Concise definition of the concept, including if the indicator already exists, e.g. AEI, EUROSTAT indicator</i>	Total Nbr. of participants trained under Knowledge transfer and information actions supported by RDP under art.15
Unit of measurement <i>Unit used to record the value (e.g. ha, tonnes, €, %)</i>	Nbr.
Methodology/formula <i>Identification of what is needed to transform data from the operation database into value for the indicator</i>	/ Relevant measures contributing to target: <ul style="list-style-type: none"> • Art. 15 Knowledge transfer and information action
Data required for the individual operation <i>Data required from the</i>	Nbr. of participants trained under Knowledge transfer and information action (measure art.15)

<i>operation database in order to calculate the relevant indicator (e.g. area of solar panels, ha of trees planted per species...). The Units of measurement of these outputs should be specified</i>	
Data source <i>Identification of where the data for the indicator comes from</i>	Nbr. of participants trained: MA/PA operations database (output indicator)
References/location of the data <i>Links or other references to data sources (e.g. in EUROSTAT specifying exact tables, FAO, World bank) AEI definitions, regulations establishing indicators, etc</i>	/
Point of data collection <i>Point(s) in time at which data is collected (e.g. operation/project approval, completion or during evaluation activities)</i>	data collected at application level but reported when the operation is completed
Frequency <i>In principle this would be annual. If annual is not adequate, please specify</i>	annual
Delay <i>Delay between data collection and data aggregation (where external statistical data is used)</i>	/
Means of transmission to Commission <i>Identification of the way in which the data is made available to the Commission (e.g.</i>	Monitoring tables of AIR

<p><i>submitted with enhanced AIR in 2019 or quarterly/annual electronic submission)</i></p>	
<p>Comments/caveats <i>Comments concerning interpretation of the indicator for monitoring and evaluation purposes and its caveats, if appropriate. Mention of context indicators specifically linked to this indicator (or required for its calculation).</i></p>	

DRAFT INDICATOR FICHE

RESULT (TARGET) INDICATORS (PILLAR II)

Indicator Name <i>Title of the indicator which will be used in implementing regulation/guidance documents</i>	% of agriculture holdings with RDP support for investment in restructuring
Indicator code <i>Alphanumeric identifier</i>	P2A
Target indicator <i>Identification of whether the indicator is a target indicator?</i>	Yes
The related priority <i>Identification of the priority to which the indicator is linked as defined in the Pillar II intervention logic</i>	P2 enhancing competitiveness of all types of agriculture and enhancing farm viability
The related focus area <i>Identification of the focus area to which the indicator is linked as defined in the Pillar II intervention logic</i>	P2A Facilitating restructuring of farms facing major structural problems, notably farms with a low degree of market participation, market-oriented farms in particular sectors and farms in need of agricultural diversification
Definition <i>Concise definition of the concept, including if the indicator already exists, e.g. AEI, EUROSTAT indicator</i>	Total number of farm holding receiving support for investment in restructuring under art. 18 over the programming period expressed as a percentage of the total number of agricultural holdings in base year for the RDP area
Unit of measurement <i>Unit used to record the value (e.g. ha, tonnes, €, %)</i>	Nbr. %
Methodology/formula <i>Identification of what is needed to transform data from the operation database into value for the indicator</i>	Ratio a/b in % a) Total number of farm holding receiving support for investment in restructuring under art. 18 over the programming period b) Total number of agricultural holdings in base year for the RDP area. Relevant measures contributing to target: Art.18: investment in physical assets
Data required for the individual operation	a) Total number of farm holding receiving support for investment in restructuring under art. 18 over the programming period (cumulative)

<i>Data required from the operation database in order to calculate the relevant indicator (e.g. area of solar panels, ha of trees planted per species...). The Units of measurement of these outputs should be specified</i>	b) Total number of agricultural holdings in base year for the RDP area
Data source <i>Identification of where the data for the indicator comes from</i>	a) Total number of farm holdings receiving support for investment in restructuring: MA/PA operation database (output indicator) b) Eurostat (or national statistical office)
References/location of the data <i>Links or other references to data sources (e.g. in EUROSTAT specifying exact tables, FAO, World bank) AEI definitions, regulations establishing indicators, etc</i>	a) Total number of farm holdings receiving support for investment in restructuring: / b) Total number of agricultural holdings: Eurostat: Farm Structure Survey
Point of data collection <i>Point(s) in time at which data is collected (e.g. operation/project approval, completion or during evaluation activities)</i>	a) Total number of farm holdings receiving support for investment in restructuring: data collected at application level but reported when the operation is completed b) Total number of agricultural holdings: /
Frequency <i>In principle this would be annual. If annual is not adequate, please specify</i>	a) Total number of farm holdings receiving support for investment in restructuring: annual b) Total number of agricultural holdings: /
Delay <i>Delay between data collection and data aggregation (where external statistical data is used)</i>	a) Total number of farm holding receiving business start-up aid for young farmers: / b) Total number of agricultural holdings: /
Means of transmission to Commission <i>Identification of the way in which the data is made available to</i>	a) Monitoring tables of AIR

<p><i>the Commission (e.g. submitted with enhanced AIR in 2019 or quarterly/annual electronic submission)</i></p>	
<p>Comments/caveats <i>Comments concerning interpretation of the indicator for monitoring and evaluation purposes and its caveats, if appropriate.</i> <i>Mention of context indicators specifically linked to this indicator (or required for its calculation).</i></p>	<p>The available base year for the total number of agricultural holdings might not be 2013 when RDP are drafted (depending on statistics availability). Update will be needed.</p>

DRAFT INDICATOR FICHE

RESULT (TARGET) INDICATORS (PILLAR II)

Indicator Name <i>Title of the indicator which will be used in implementing regulation/guidance documents</i>	% of agriculture holdings with RDP supported business development plan for young farmers
Indicator code <i>Alphanumeric identifier</i>	P2B
Target indicator <i>Identification of whether the indicator is a target indicator?</i>	Yes
The related priority <i>Identification of the priority to which the indicator is linked as defined in the Pillar II intervention logic</i>	2 Enhancing competitiveness of all types of agriculture and enhancing farm viability
The related focus area <i>Identification of the focus area to which the indicator is linked as defined in the Pillar II intervention logic</i>	2B Facilitating generational renewal in the agricultural sector
Definition <i>Concise definition of the concept, including if the indicator already exists, e.g. AEI, EUROSTAT indicator</i>	Total number of farm holding receiving business start-up aid for young farmers under art. 20 over the programming period expressed as a percentage of the total number of agricultural holdings in base year for the RDP area
Unit of measurement <i>Unit used to record the value (e.g. ha, tonnes, €, %)</i>	Nbr. %
Methodology/formula <i>Identification of what is needed to transform data from the operation database into value for the indicator</i>	Ratio a/b in % a) Total number of farm holding receiving business start-up aid for young farmers over the programming period b) Total number of agricultural holdings in base year for the RDP area. Relevant measures contributing to target: Art.20: farm and business development
Data required for the individual operation	a) Total number of farm holding receiving business start-up aid for young farmers under art. 20 (cumulative)

<i>Data required from the operation database in order to calculate the relevant indicator (e.g. area of solar panels, ha of trees planted per species...). The Units of measurement of these outputs should be specified</i>	b) Total number of agricultural holdings in base year for the RDP area
Data source <i>Identification of where the data for the indicator comes from</i>	a) Total number of farm holdings receiving business start-up aid for young farmers: MA/PA operation database (output indicator) b) Eurostat (or national statistical office)
References/location of the data <i>Links or other references to data sources (e.g. in EUROSTAT specifying exact tables, FAO, World bank) AEI definitions, regulations establishing indicators, etc</i>	a) Total number of farm holding receiving business start-up aid for young farmers: / b) Total number of agricultural holdings: Eurostat: Farm Structure Survey
Point of data collection <i>Point(s) in time at which data is collected (e.g. operation/project approval, completion or during evaluation activities)</i>	a) Total number of farm holding receiving business start-up aid for young farmers: data collected at application level but reported when the operation is completed b) Total number of agricultural holdings: /
Frequency <i>In principle this would be annual. If annual is not adequate, please specify</i>	a) Total number of farm holding receiving business start-up aid for young farmers: annual b) Total number of agricultural holdings: /
Delay <i>Delay between data collection and data aggregation (where external statistical data is used)</i>	a) Total number of farm holding receiving business start-up aid for young farmers: / b) Total number of agricultural holdings: /
Means of transmission to Commission <i>Identification of the way in which the data is made available to</i>	a) Monitoring tables of AIR

<p><i>the Commission (e.g. submitted with enhanced AIR in 2019 or quarterly/annual electronic submission)</i></p>	
<p>Comments/caveats <i>Comments concerning interpretation of the indicator for monitoring and evaluation purposes and its caveats, if appropriate.</i> <i>Mention of context indicators specifically linked to this indicator (or required for its calculation).</i></p>	<p>The available base year for the total number of agricultural holdings might not be 2013 when RDP are drafted (depending on statistics availability). Update will be needed.</p>

DRAFT INDICATOR FICHE

RESULT (TARGET) INDICATORS (PILLAR II)

Indicator Name <i>Title of the indicator which will be used in implementing regulation/guidance documents</i>	% of agricultural holdings supported under quality schemes, local markets and short supply circuits, and producer groups
Indicator code <i>Alphanumeric identifier</i>	P3A
Target indicator <i>Identification of whether the indicator is a target indicator?</i>	Yes
The related priority <i>Identification of the priority to which the indicator is linked as defined in the Pillar II intervention logic</i>	3 Promoting food chain organisation and risk management in agriculture
The related focus area <i>Identification of the focus area to which the indicator is linked as defined in the Pillar II intervention logic</i>	3A Better integrating primary producers into the food chain through quality schemes, promotion in local markets and short food supply circuits, producer groups and inter-branch organisations
Definition <i>Concise definition of the concept, including if the indicator already exists, e.g. AEI, EUROSTAT indicator</i>	Total number of agricultural holdings receiving support over the programming period under RDP through art. 17 Quality schemes for agricultural products and foodstuffs, art. 28 Setting up of producer groups and art. 36 Co-operation (only cooperation among supply chain actors) as a percentage of the total number of agricultural holdings in base year for RDP area.
Unit of measurement <i>Unit used to record the value (e.g. ha, tonnes, €, %)</i>	%
Methodology/formula <i>Identification of what is needed to transform data from the operation database into value for the indicator</i>	Ratio a/b in % a) Total number of agricultural holdings receiving support over the programming period under Quality schemes for agricultural products and foodstuffs (art. 17) + Total number of agricultural holdings receiving support over the programming period under Setting up of producer groups (art. 28) + Total number of agricultural holdings receiving support over the

	<p>programming period under Co-operation (only cooperation among supply chain actors) (art. 36)</p> <p>b) Total number of agricultural holdings in base year for the RDP area</p> <p>Relevant measures contributing to target: Art. 17 Quality schemes for agricultural products and foodstuffs Art. 28 Setting up of producer groups Art. 36 Co-operation</p>
<p>Data required for the individual operation <i>Data required from the operation database in order to calculate the relevant indicator (e.g. area of solar panels, ha of trees planted per species...). The Units of measurement of these outputs should be specified</i></p>	<p>a) Total number of agricultural holdings receiving support over the programming period under Quality schemes for agricultural products and foodstuffs under art. 17, Setting up of producer groups under art. 28 and Co-operation (only cooperation among supply chain actors) under art. 36</p> <p>b) Total number of agricultural holdings in base year for the RDP area</p>
<p>Data source <i>Identification of where the data for the indicator comes from</i></p>	<p>a) Total number of agricultural holdings receiving support: MA/PA operation database</p> <p>b) Total number of agricultural holdings in base year for the RDP area: Eurostat: Farm Structure Survey</p>
<p>References/location of the data <i>Links or other references to data sources (e.g. in EUROSTAT specifying exact tables, FAO, World bank) AEI definitions, regulations establishing indicators, etc</i></p>	<p>a) Total number of agricultural holdings receiving support: /</p> <p>b) Total number of agricultural holdings in base year for the RDP area Eurostat: Farm Structure Survey</p>
<p>Point of data collection <i>Point(s) in time at which data is collected (e.g. operation/project approval, completion or during evaluation activities)</i></p>	<p>a) Total number of agricultural holdings receiving support: data collected at application level but reported when the operation is completed</p> <p>b) Total number of agricultural holdings in base year for the RDP area: /</p>
<p>Frequency <i>In principle this would be annual. If annual is not adequate, please specify</i></p>	<p>a) Total number of agricultural holdings receiving support: annual</p> <p>b) Total number of agricultural holdings in base year for the RDP area: /</p>
<p>Delay</p>	<p>a) Total number of agricultural holdings receiving support: /</p>

<p><i>Delay between data collection and data aggregation (where external statistical data is used)</i></p>	<p>b) Total number of agricultural holdings in base year for the RDP area: /</p>
<p>Means of transmission to Commission <i>Identification of the way in which the data is made available to the Commission (e.g. submitted with enhanced AIR in 2019 or quarterly/annual electronic submission)</i></p>	<p>a) Total number of agricultural holdings receiving support: AIR monitoring tables</p> <p>b) Total number of agricultural holdings in base year for the RDP area: /</p>
<p>Comments/caveats <i>Comments concerning interpretation of the indicator for monitoring and evaluation purposes and its caveats, if appropriate. Mention of context indicators specifically linked to this indicator (or required for its calculation).</i></p>	

DRAFT INDICATOR FICHE

RESULT (TARGET) INDICATORS (PILLAR II)

Indicator Name <i>Title of the indicator which will be used in implementing regulation/guidance documents</i>	% of agricultural holdings participating in risk management schemes
Indicator code <i>Alphanumeric identifier</i>	P3B
Target indicator <i>Identification of whether the indicator is a target indicator?</i>	Yes
The related priority <i>Identification of the priority to which the indicator is linked as defined in the Pillar II intervention logic</i>	3 Promoting food chain organisation and risk management in agriculture
The related focus area <i>Identification of the focus area to which the indicator is linked as defined in the Pillar II intervention logic</i>	3B Supporting farm risk management
Definition <i>Concise definition of the concept, including if the indicator already exists, e.g. AEI, EUROSTAT indicator</i>	Total number of agricultural holdings supported for insurance premiums under art. 38, participating in mutual funds under art. 39 and participating in income stabilisation tool under art. 40 expressed as a percentage of the total number of agricultural holdings in base year for the RDP area
Unit of measurement <i>Unit used to record the value (e.g. ha, tonnes, €, %)</i>	Nbr %
Methodology/formula <i>Identification of what is needed to transform data from the operation database into value for the indicator</i>	Ratio a/b in % a) nbr of agricultural holdings supported for insurance premiums under art. 38 + nbr of agricultural holdings participating in mutual funds under art. 39 + nbr of agricultural holdings participating in income stabilisation tool under art. 40 b) Total number of agricultural holdings in base year for the RDP area Relevant measures contributing to target:

	<p>Art. 38: Crop, animal and plant insurance</p> <p>Art. 39: Mutual funds for animal and plant diseases and environmental incidents</p> <p>Art. 40: Income stabilisation tool</p>
<p>Data required for the individual operation</p> <p><i>Data required from the operation database in order to calculate the relevant indicator (e.g. area of solar panels, ha of trees planted per species...). The Units of measurement of these outputs should be specified</i></p>	<p>a) Number of agricultural holdings supported for insurance premiums (art. 38), number of agricultural holdings participating in mutual funds (art. 39), number of agricultural holdings participating in income stabilisation tool (40)</p> <p>b) Total number of agricultural holdings in base year for the RDP area</p>
<p>Data source</p> <p><i>Identification of where the data for the indicator comes from</i></p>	<p>a) Number of agricultural holdings supported for insurance premiums (art. 38), number of agricultural holdings participating in mutual funds (art. 39), number of agricultural holdings participating in income stabilisation tool (40): MA/PA operation database (output indicator)</p> <p>b) Eurostat (or national statistical office)</p>
<p>References/location of the data</p> <p><i>Links or other references to data sources (e.g. in EUROSTAT specifying exact tables, FAO, World bank) AEI definitions, regulations establishing indicators, etc</i></p>	<p>a) Number of agricultural holdings supported for insurance premiums (art. 38), number of agricultural holdings participating in mutual funds (art. 39), number of agricultural holdings participating in income stabilisation tool (40): /</p> <p>b) Total number of agricultural holdings: Eurostat: Farm Structure Survey</p>
<p>Point of data collection</p> <p><i>Point(s) in time at which data is collected (e.g. operation/project approval, completion or during evaluation activities)</i></p>	<p>a) Number of agricultural holdings supported for insurance premiums (art. 38), number of agricultural holdings participating in mutual funds (art. 39), number of agricultural holdings participating in income stabilisation tool (40): data collected at application level but reported when the operation is completed</p> <p>b) Total number of agricultural holdings: /</p>
<p>Frequency</p> <p><i>In principle this would be annual. If annual is not adequate, please specify</i></p>	<p>a) Number of agricultural holdings supported for insurance premiums (art. 38), number of agricultural holdings participating in mutual funds (art. 39), number of agricultural holdings participating in income stabilisation tool (40): annual.</p> <p>b) Total number of agricultural holdings: /</p>
<p>Delay</p> <p><i>Delay between data collection and data aggregation (where external statistical</i></p>	<p>a) Number of agricultural holdings supported for insurance premiums (art. 38), number of agricultural holdings participating in mutual funds (art. 39), number of agricultural holdings participating in income stabilisation tool (40): /</p> <p>b) Total number of agricultural holdings: /</p>

<i>data is used)</i>	
<p>Means of transmission to Commission <i>Identification of the way in which the data is made available to the Commission (e.g. submitted with enhanced AIR in 2019 or quarterly/annual electronic submission)</i></p>	<p>a) Number of agricultural holdings supported for insurance premiums (art. 38), number of agricultural holdings participating in mutual funds (art. 39), number of agricultural holdings participating in income stabilisation tool (40): Monitoring tables of AIR</p> <p>b) Total number of agricultural holdings: /</p>
<p>Comments/caveats <i>Comments concerning interpretation of the indicator for monitoring and evaluation purposes and its caveats, if appropriate. Mention of context indicators specifically linked to this indicator (or required for its calculation).</i></p>	

DRAFT INDICATOR FICHE

RESULT (TARGET) INDICATORS (PILLAR II)

<p>Indicator Name <i>Title of the indicator which will be used in implementing regulation/guidance documents</i></p>	<p>P4A: % of agricultural land under management contracts supporting biodiversity P4B: % of agricultural land under management contracts improving water management P4C: % of agricultural land under management contracts improving soil management</p>
<p>Indicator code <i>Alphanumeric identifier</i></p>	<p>P4A Agriculture P4B Agriculture P4C Agriculture</p>
<p>Target indicator <i>Identification of whether the indicator is a target indicator?</i></p>	<p>Yes</p>
<p>The related priority <i>Identification of the priority to which the indicator is linked as defined in the Pillar II intervention logic</i></p>	<p>Restoring, preserving and enhancing ecosystems dependent on agriculture and forestry</p>
<p>The related focus area <i>Identification of the focus area to which the indicator is linked as defined in the Pillar II intervention logic</i></p>	<ul style="list-style-type: none"> ▪ P4A Restoring and preserving biodiversity, including in Natura 2000 areas and High Nature Value farming, and the state of European landscapes ▪ P4B Improving water management ▪ P4C Improving soil management
<p>Definition <i>Concise definition of the concept, including if the indicator already exists, e.g. AEI, EUROSTAT indicator</i></p>	<ul style="list-style-type: none"> ▪ P4A % of agricultural land area under RD management contracts restoring or preserving biodiversity <p>Relevant measures contributing to target:</p> <ul style="list-style-type: none"> - Art. 29 Agri-environment climate - Art. 30 Organic farming - Art. 31 Natura 2000 <ul style="list-style-type: none"> ▪ P4B % of agricultural land area under RD management contracts improving water management <p>Relevant measures contributing to target:</p> <ul style="list-style-type: none"> - Art. 29 Agri-environment climate - Art. 30 Organic farming - Art. 31 WFD <ul style="list-style-type: none"> ▪ P4C % of agricultural land area under RD management contracts improving soil management

	<p>Relevant measures contributing to target:</p> <ul style="list-style-type: none"> - Art. 29 Agri-environment climate - Art. 30 Organic farming
<p>Unit of measurement <i>Unit used to record the value (e.g. ha, tonnes, €, %)</i></p>	<p>Ha %</p>
<p>Methodology/formula <i>Identification of what is needed to transform data from the operation database into value for the indicator</i></p>	<ul style="list-style-type: none"> ▪ P4A % of agricultural land area under RD management contracts restoring or preserving biodiversity <p>Ratio a/b in %</p> <p>a) Physical agricultural land area (ha) under land management restoring and preserving biodiversity</p> <p>b) Total agricultural land area (ha) in 2013 for the RDP area</p> <ul style="list-style-type: none"> ▪ P4B % of agricultural land area under RD management contracts improving water management <p>Ratio a/b in %</p> <p>a) Physical agricultural land area (ha) under land management improving water management</p> <p>b) Total agricultural land area (ha) in 2013 for the RDP area</p> <ul style="list-style-type: none"> ▪ P4C % of agricultural land area under RD management contracts improving soil management <p>Ratio a/b in %</p> <p>a) Physical agricultural land area (ha) under land management improving soil management</p> <p>b) Total agricultural land area (ha) in 2013 for the RDP area</p> <p>If justified, area under land management which address more than one of these focus areas should count for the target of each of these relevant focus areas (see table below).</p>
<p>Data required for the individual operation <i>Data required from the operation database in order to calculate the relevant indicator (e.g. area of solar panels, ha of trees planted per species...). The Units of measurement of these outputs should be specified</i></p>	<p>a) Total agricultural land ha under land management</p> <p>b) total agricultural land area in base year for the RDP area</p>
<p>Data source <i>Identification of where</i></p>	<p>a) Total physical ha: from MA/PA operation database and IACS</p> <p>b) total agricultural land area in base year for the RDP area: statistics</p>

<i>the data for the indicator comes from</i>	
References/location of the data <i>Links or other references to data sources (e.g. in EUROSTAT specifying exact tables, FAO, World bank) AEI definitions, regulations establishing indicators, etc</i>	a) Total physical ha: / b) total agricultural land area in base year for the RDP area: EUROSTAT
Point of data collection <i>Point(s) in time at which data is collected (e.g. operation/project approval, completion or during evaluation activities)</i>	a) Total physical ha: data collected at application level but reported when the operation is completed b) total agricultural land area: /
Frequency <i>In principle this would be annual. If annual is not adequate, please specify</i>	a) Total physical ha: annual b) total agricultural land area in 2013 for the RDP area: /
Delay <i>Delay between data collection and data aggregation (where external statistical data is used)</i>	a) Total physical ha: / b) total agricultural land area in 2013 for the RDP area: /
Means of transmission to Commission <i>Identification of the way in which the data is made available to the Commission (e.g. submitted with enhanced AIR in 2019 or quarterly/annual electronic submission)</i>	Monitoring AIR
Comments/caveats <i>Comments concerning interpretation of the indicator for monitoring and evaluation purposes and its caveats, if</i>	

<i>appropriate. Mention of context indicators specifically linked to this indicator (or required for its calculation).</i>	
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DRAFT INDICATOR FICHE

RESULT (TARGET) INDICATORS (PILLAR II)

<p>Indicator Name <i>Title of the indicator which will be used in implementing regulation/guidance documents</i></p>	<p>P4A % of forestry under management contracts supporting biodiversity P4B % of forestry under management contracts improving water management P4C % of forestry under management contracts improving soil management</p>
<p>Indicator code <i>Alphanumeric identifier</i></p>	<p>P4A Forestry P4B Forestry P4C Forestry</p>
<p>Target indicator <i>Identification of whether the indicator is a target indicator?</i></p>	<p>Yes</p>
<p>The related priority <i>Identification of the priority to which the indicator is linked as defined in the Pillar II intervention logic</i></p>	<p>Restoring, preserving and enhancing ecosystems dependent on agriculture and forestry</p>
<p>The related focus area <i>Identification of the focus area to which the indicator is linked as defined in the Pillar II intervention logic</i></p>	<ul style="list-style-type: none"> ▪ P4A Restoring and preserving biodiversity, including in Natura 2000 areas and High Nature Value farming, and the state of European landscapes ▪ P4B Improving water management ▪ P4C Improving soil management
<p>Definition <i>Concise definition of the concept, including if the indicator already exists, e.g. AEI, EUROSTAT indicator</i></p>	<ul style="list-style-type: none"> ▪ P4A % of forest or other wooded area under RD management contracts restoring or preserving biodiversity <p>Relevant measures contributing to target:- Art. 35 Forest-environmental and climate services and forest conservation - Art. 31 Natura 2000</p> <ul style="list-style-type: none"> ▪ P4B % of forest or other wooded area under RD management contracts improving water management <p>Relevant measures contributing to target:- Art. 35 Forest-environmental and climate services and forest conservation</p> <ul style="list-style-type: none"> ▪ P4C % of forest or other wooded area under RD management contracts improving soil management <p>Relevant measures contributing to target:- Art. 35 Forest-environmental and climate services and forest conservation</p>

<p>Unit of measurement <i>Unit used to record the value (e.g. ha, tonnes, €, %)</i></p>	<p>Ha %</p>
<p>Methodology/formula <i>Identification of what is needed to transform data from the operation database into value for the indicator</i></p>	<ul style="list-style-type: none"> ▪ P4A % of forest or other wooded area under RD management contracts restoring or preserving biodiversity <p>Ratio a/b in %</p> <ul style="list-style-type: none"> a) Physical forestry or wooded land area (ha) under land management restoring and preserving biodiversity b) Total forestry or wooded land area (ha) in 2013 for the RDP area <ul style="list-style-type: none"> ▪ P4B % of forest or other wooded area under RD management contracts improving water management <p>Ratio a/b in %</p> <ul style="list-style-type: none"> a) Physical forestry or wooded land area (ha) under land management improving water management b) Total forestry or wooded land area (ha) in 2013 for the RDP area <ul style="list-style-type: none"> ▪ P4C % of forest or other wooded area under RD management contracts improving soil management <p>Ratio a/b in %</p> <ul style="list-style-type: none"> a) Physical forestry or wooded land area (ha) under land management improving soil management b) Total forestry or wooded land area (ha) in 2013 for the RDP area <p>If justified, area under land management which address more than one of these focus areas should count for the target of each of these relevant focus areas (see table below).</p>
<p>Data required for the individual operation <i>Data required from the operation database in order to calculate the relevant indicator (e.g. area of solar panels, ha of trees planted per species...). The Units of measurement of these outputs should be specified</i></p>	<ul style="list-style-type: none"> a) Total ha under land management b) total forestry area in base year for the RDP area
<p>Data source <i>Identification of where the data for the indicator comes from</i></p>	<ul style="list-style-type: none"> a) Total physical ha: from MA/PA operation database and IACS b) total forestry area in base year for the RDP area: statistics
<p>References/location of the data <i>Links or other</i></p>	<ul style="list-style-type: none"> a) Total physical ha: / b) total forestry and wooded land area in 2013 for the RDP area: Land cover statistics (to be confirmed)

<p><i>references to data sources (e.g. in EUROSTAT specifying exact tables, FAO, World bank) AEI definitions, regulations establishing indicators, etc</i></p>	
<p>Point of data collection <i>Point(s) in time at which data is collected (e.g. operation/project approval, completion or during evaluation activities)</i></p>	<p>a) Total physical ha: data collected at application level but reported when the operation is completed b) total forestry and wooded land area in 2013 for the RDP area: /</p>
<p>Frequency <i>In principle this would be annual. If annual is not adequate, please specify</i></p>	<p>a) Total physical ha: annual b) total forestry area in 2013 for the RDP area: /</p>
<p>Delay <i>Delay between data collection and data aggregation (where external statistical data is used)</i></p>	<p>a) Total physical ha: / b) total forestry area in 2013 for the RDP area: /</p>
<p>Means of transmission to Commission <i>Identification of the way in which the data is made available to the Commission (e.g. submitted with enhanced AIR in 2019 or quarterly/annual electronic submission)</i></p>	<p>Monitoring AIR</p>
<p>Comments/caveats <i>Comments concerning interpretation of the indicator for monitoring and evaluation purposes and its caveats, if appropriate. Mention of context indicators specifically linked to this indicator (or required for its</i></p>	

<i>calculation).</i>	
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