



# **EUSBSR strategy level**

## **indicators and targets**



# Proposal

3 objectives:

- 1. Save the Sea**
- 2. Deepen integration**
- 3. Increase prosperity**



# Indicators

## 1. Save the Sea

### *Indicators at Strategy Level (with associated Targets)*

- i. Biodiversity – population status of top predators
- ii. Reducing number of shipping accidents/incidents
- iii. Eutrophication, existing indicators BSAP could be used

### *Cooperation Indicators*

- i. Full implementation of HELCOM BSAP
- ii. Number of integrated MSP plans & numbers of areas
- iii. Establishing permanent cooperation framework for Coast guard functions



# Indicators

## 2. Deepen integration

### *Indicators at Strategy Level*

- i. Decreased travel time for goods and passengers
- ii. Completion of major infrastructure projects
- iii. Interconnect Baltic States energy markets with the rest of the region

### *Cooperation Indicator*

- i. Increased co-operation in joint planning of infrastructure



# Indicators

## 3. Increase prosperity

*Indicators at Strategy Level (with associated Targets, especially based on EU2020)*

- i. GDP Growth
- ii. Employment rate
- iii. Human Development Index
- iv. Labour Productivity Index
- v. General Expenditure on R&D



# Next steps

- Establish targets
- Link to priority areas
  
- COM communication in spring 2012
- Council conclusions in summer 2012