



Brussels, 12/12/2012
MOVE E2/NW D (2012)

Summary of the Ninth meeting of the IDSG Expert Team
12 December 2012, 10:00 to 16:00
EUROCONTROL HQ – Brussels - NEPTUNE

1. INTRODUCTION

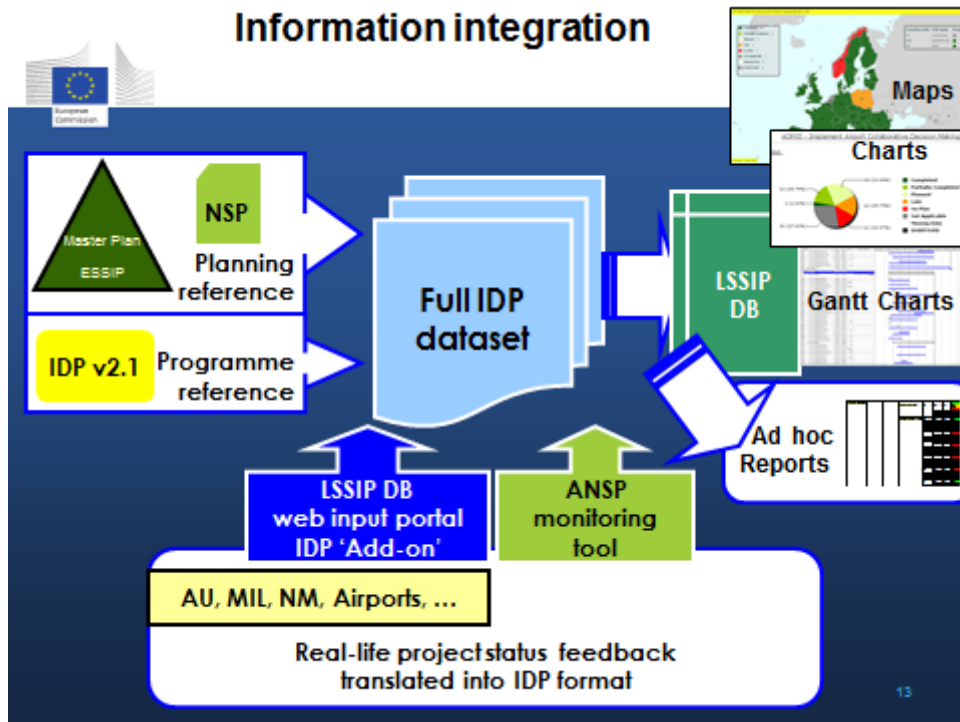
• **Turning point in the life of the IDSG:**

- A well established and recognised Commission's experts group, supported by MS and stakeholders
- An interim deployment programme
 - Feedback from SSC48 positive
- "Opportunities" for facilitating its execution
 - TEN-EA call MAP 2012 → 28 February 2013
- Switch to IDP execution: steering and monitoring of the WP/SWP/tasks
- Some issues to be resolved
- First monitoring report to SSC49 in March 2013
- Catch "opportunities" to get financial support to coordination (50%) and implementation (20%) activities

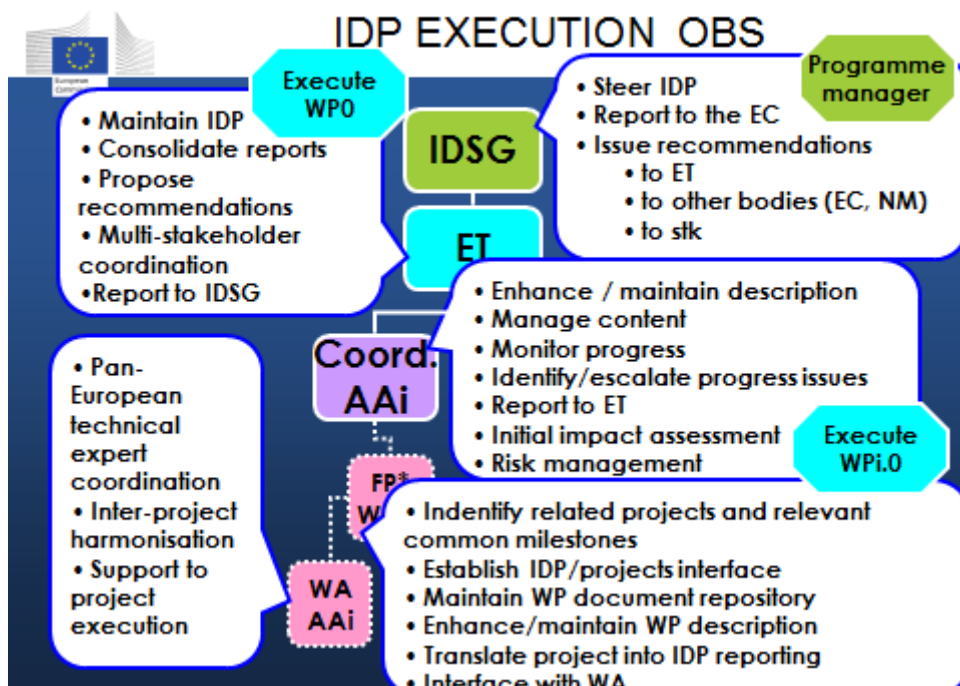
2. IDP EXECUTION

- Monitoring:
 - Collaborative effort
 - Efficient, transparent, lean and mean
 - Ensure and increase overall consistency
 - Avoid duplication, take maximum advantage of existing arrangements and tools
 - Full connection with existing decisional bodies
 - No decisional power
- Steering:
 - Acting as a coordination platform between the stakeholders
 - Maintaining scope and issues
 - Identifying risks and opportunities
 - Analyse reasons for deviations
 - Issue recommendations
- Monitoring and reporting:
 - Reality based
 - Collecting deployment data
 - Provide clear warnings (potential consequences)
 - Open issues (as reported to IDSG/4 and SSC/48)
 - From projects monitoring to plans monitoring
 - Targets dates to monitor
 - Tools to monitor

- Monitoring tools:
 - Needs and expectations
 - ➔ Optimise reporting effort
 - ➔ A single dataset/database
 - ➔ Which could be fed through different channels/tools
 - ➔ Which could use any view as reference (planning, programme, performance)
 - ➔ Which could generate reports tuned to the target audiences/levels (EC, MS, stakeholders / from executives to project managers)
 - Toolkit:
 - ➔ LSSIP monitoring toolkit
 - ➔ ANSP toolkit
 - ➔ Proposal: information integration



- Organisational Breakdown Structure (OBS):



3. EXPERT TEAM'S WORK PROGRAMME (UPDATE)

Proposed meeting dates in 2013

In synchronisation with SSC meetings:

7-8 March	11-12 June	22-23 October	17-18 December
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Proposed IDSG dates:

14 February	8 June	25 September	14 November
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Proposed ET dates:

24/01	21/03 and 25/04	27/06, 25/07 and 10/09	24/10
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