



List of activities for 2013

European Union Programme for
Employment and Social Solidarity –
PROGRESS

PROGRESS PROGRAMME - ANNUAL FINANCIAL ENVELOPE 2013 - OPERATIONAL EXPENDITURE
SHARE OF THE 2013 BUDGET PER PROGRESS IMMEDIATE OUTCOME

Policy Sections	Outcome 1 - Evidence_based policy	%	Outcome 2 - Information sharing - learning	%	Outcome 3 - Cross-cutting policy and consistency	%	Outcome 4 - Greater capacity of key EU networks	%	Outcome 5 - High quality and participatory policy debate	%	Total
Employment	5.40	25.25%	13.87	64.84%	0.00	0.0%	0.00	0.00%	2.12	9.91%	21.39
Social Inclusion and Protection	8.86	29.99%	9.85	33.34%	0.00	0.0%	10.30	34.87%	0.53	1.80%	29.54
Working Conditions	1.52	18.74%	5.27	64.98%	0.00	0.0%	0.00	0.0%	1.32	16.28%	8.11
Non-discrimination	1.00	4.16%	7.68	31.96%	0.00	0.0%	12.80	53.27%	2.55	10.61%	24.03
Gender Equality	0.70	5.05%	8.83	63.71%	0.00	0.0%	1.90	13.71%	2.43	17.53%	13.86
2% support	0.00	0.0%	0.00	0.0%	1.23	100.0%	0.00	0.0%	0.00	0.0%	1.23
Total	17.48	17.80%	45.50	46.36%	1.23	1.25%	25.00	25.47%	8.95	9.12%	98.16

The table does not include PROGRESS administrative expenditure (amounting at 4,5 m€)

PROGRESS ACTIVITIES PLAN FOR 2013
Employment

REFERENCE NUMBER	PROGRESS IMMEDIATE OUTCOMES	ACTIVITY	DESCRIPTION	TARGET AUDIENCES	TIMEFRAME (start/end of the action)	NEW / RECURRING ACTIVITY	PROCEDURE	NUMBER OF OUTPUTS	UNIT RESPONSIBLE	COVERAGE
1	Evidence-based policy	Small-scale studies	Small scale studies supporting policy analysis and ESDE publication, to cover short term needs in relation to analytical work for underpinning policy development and for the assessment of progress in the Europe 2020 strategy (notably by research, development and processing of quantitative and qualitative information into a new database for country monitoring), or for the monitoring of general labour market trends and developments in policies which affect employment.	Participating countries, social partners, non profit organisations, higher education institutes, research institutes	2013	New activity	Negotiated call	Up to 5 studies	A1	EU27, EFTA/EEA, candidate countries, precandidate countries
2	Evidence-based policy	Delegation to CEDEFOP	Delegation to CEDEFOP on "Labour Skills Demand and Supply - anticipation tools - studies" This delegation of skills anticipation tasks is in accordance with the "New Skills for New Jobs" initiative. The expertise on anticipation of skills developed through CEDEFOP is of direct relevance for the New Skills for New Jobs agenda. The funding in 2013 aims to (i) provide an update of the skills forecast (to produce reliable evidence and time series that will provide a complete picture of developments in skills and occupation in the EU) and (ii) manage the business survey following previously carried out feasibility study with a view to complementing the skills forecasting activity by providing data from employers.	Participating countries, social partners, non profit organisations, higher education institutes, research institutes	2013-2014	Recurring	Delegation Agreement with CEDEFOP - Indirect central management	1 Report	A1	EU27, EFTA/EEA, candidate countries, precandidate countries
3	Evidence-based policy	Agreement with JRC	Building on earlier collaboration on flexicurity indicators, it is envisaged to complement this project with JRC in order to ensure continuity of implementation of the monitoring methodology endorsed by the Employment Committee in 2009: • improve the methodology used, adapt it to new research findings and to the approach set out in the Communication on "job-rich recovery" (notably the CSWD on "open, dynamic and inclusive labour markets"); • support the integration of the Flexicurity indicators into a possible DG-wide data warehouse for monitoring;	Participating countries, social partners, non profit organisations, higher education institutes, research institutes	2013	Recurring	Administrative Agreement with JRC	1 Database	A1	EU27, EFTA/EEA, candidate countries, precandidate countries

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4	Evidence-based policy	Eurobarometer	The re-conduction of special Euro-Barometer 284 (2007) on undeclared work would help to identify the trends in undeclared work in the light of the economic crisis which occurred since, and allow a re-assessment of the extent and socio-economic characteristics of undeclared work in the Member States.	Stakeholders, general public	2013	Recurring activity	Use of framework contract	1 Report	A1	EU27, EFTA/EEA, candidate countries, precandidate countries
5	Evidence-based policy	ESTAT agreement on LMP DB	Further work on the LMP database is aimed at further consolidating the LMP statistics methodology and the data collection. Regular annual data collection, improved timeliness and data quality make the LMP database suited for monitoring of certain key areas of employment policies (prevention, activation and aspects of Flexicurity, crisis). Continued analysis is needed to understand better the national systems and labour market programmes in order to consolidate and increase further the comparability of the statistics. Extension of the database is needed to cover the candidate countries close to accession, and to adapt to recent policy requirements, e.g. for calculating activation rates of long-term unemployed persons. The work programme includes the annual LMP data production and dissemination, the finalisation of the upgrading of the LMP application from Visual basic 6 into ".Net" and the general maintenance of the LMP application as well as actions to support methodological developments, reporting of LMP statistics and assistance to Member States in data provision and quality improvement, e.g. through workshop, seminars and training.	Participating countries, social partners, non profit organisations, higher education institutes, research institutes	2013	Recurring	Open call for tenders	1 Database	A1	EU27, EFTA/EEA, candidate countries, precandidate countries
6	Evidence-based policy	Small-scale studies	Small-scale studies on international and enlargement related issues of employment and social policy to elaborate background papers for bilateral and regional conferences organised by the unit or contribute to the drafting of 'joint papers' with our international partners.	Participating countries, social partners, non profit organisations, higher education institutes, research institutes	2013	New activity	Negotiated call	1 Study or more	A4	EU27, EFTA/EEA, candidate countries, precandidate countries

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7	Evidence-based policy	Eurobarometer	Given the lack of statistical data on Traineeships in Europe, a Eurobarometer survey will provide the quantitative basis for the impact assessment to support the presentation of a Commission proposal on a Quality Framework for Traineeships in 2013	Stakeholders, general public	2013	New activity	Use of framework contract	1 Survey	C2	EU27 + Croatia
8	Evidence-based policy	ESCO (common multilingual taxonomy of occupations and skills)	ESCO, a common multilingual taxonomy of occupations and skills, based on the ISCO classification, has been identified as one of the flagship initiatives under the Europe 2020 strategy. It will be made freely available as a standard tool for all interested stakeholders. The work to develop ESCO involves IT tools to manage and distribute ESCO as well as the operation of a secretariat to coordinate the work of the management board, maintenance committee and reference groups.	Participating countries, social partners, non profit organisations, higher education institutes, research institutes	2013	Recurring activity	Use of framework contract	1 Multilingual Dictionary	C3	EU27, EFTA/EEA, candidate countries, precandidate countries
9	Evidence-based policy	ESCO Portal	Following the signature of the Memorandum of Understanding number DIGIT-00243-00 to cover the hosting of the ESCO portal and its evolution for the period 2010-2014, a subdelegation must be given to DG DIGIT. For 2013, an amount of € 86.000 will be available to DIGIT. This amount represents the expenditure to be incurred by DG DIGIT to provide the services as defined and described under the Article 2 "Subject" of the Memorandum of Understanding signed, related to the expenditure as calculated by DG DIGIT based on the budgeted expenditure and the services to be provided.	Participating countries, social partners, non profit organisations, higher education institutes, research institutes	2013	Recurring activity	Subdelegation to DIGIT	IT support	C3	EU27, EFTA/EEA, candidate countries, precandidate countries

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11a	Evidence-based policy	Study activities on entrepreneurship and self-employment	Entrepreneurship and self-employment, including social entrepreneurship, are important tools for job creation. As a preparation for the new programming period, DG EMPL will launch study activities aimed at optimising policy actions, with respect to, i.a., tackling market deficiencies, addressing needs and gaps in the area of access to finance for business starters and social enterprises, and setting up effective public support systems through EU level action.	Participating countries, social partners, non profit organisations, higher education institutes, research institutes, social investors, financial institutions	2013	New activity	Framework contract EMPL or new procedure	Up to 3 studies/research activities	C2	EU27, EFTA/EEA, candidate countries, precandidate countries
12a	Evidence-based policy	Making transitions pay (mobility and transitions)	Expert advice for the European Vacancy Monitor - "New Skills for New Jobs - Monitoring Labour Market Developments in the EU"	Participating countries, social partners, non profit organisations, higher education institutes, research institutes	2013	New activity	Framework contract EMPL or new procedure	2 low value procedure (up to 5 experts)	C3	EU27, EFTA/EEA, candidate countries, precandidate countries
Total Evidence-based policy								5.40		
13	Information sharing and learning	OECD agreement on LEED	The aim is to support the Local Economic and Employment Development (LEED) programme of the OECD to support activities closely related to Employment policy priority areas and in particular to generate innovative guidance on policies to support employment creation and economic development through locally based initiatives.	International organization	2013-2014	Recurring	Joint management	1 Report	A1	EU 27

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14	Information sharing and learning	OECD agreement on LEED Forum	The purpose of this activity is to co-finance with the OECD the Forum on "Partnerships and Local Governance" which concentrates on promoting partnerships and the exchange of good practices pertaining to local economic and employment development. The Forum concentrates on skills development and the linkages between changing labour market needs and new skills as well as initiatives to promote sustainable and job-rich growth.	International organization	2013-2014	Recurring	Joint management	1 Report	A1	EU 27
15	Information sharing and learning	OECD PIAAC	This project is the continuity of the preparation of a new international survey of adult skills, managed by OECD over the period 2011-2012. The aim is to support the Commission's monitoring of the Employment Guidelines on skills, through participation in the research phase. After field testing carried out over the period 2011-2012, the 2013 contribution is aimed at the operational stage of harmonised international assessment of adult competences. When data gathering from the field testing or the survey allow, a thematic report on skills and labour market outcomes will be prepared.	International organization	2013	Recurring	Joint management	1 Report	A1	EU 27
17	Information sharing and learning	ILO Agreement	ILO project on ILO – WB inventory of policy responses to the crisis	International organization	2013	New activity	Joint management	1 Report	A1	EU 27
17a	Information sharing and learning	Joint management agreement	OECD project on Job quality	International organization	2013	New activity	Joint management	1 Report	A1	EU 27
17b	Information sharing and learning	Joint management agreement	Extension of OECD project on developing structural indicators on tax wedges	International organization	2013	New activity	Joint management	1 Report	A1	EU27, EFTA/EEA, candidate countries, precandidate countries

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18	Information sharing and learning	"Mutual Learning support" services contract	The aim is to assist in the implementation of the Mutual Learning Programme (exchange of information and transferability of good practices). The contractor will also support the organisation of thematic and peer review meetings both from a logistical and contents point of view, and maintain a website. In line with the Employment Package: green economy	Participating countries	2013	Recurring activity	Renewal service contract	1 Service contract	C1	EU27, EFTA/EEA, candidate countries, precandidate countries
18a	Information sharing and learning	Mutual learning support services contract	The aim is to assist with the facilitation and dissemination of good practices in the area of support to social entrepreneurship	Participating countries	2013	New activity	Framework contract or new procedure	1 service contract	C2	EU27, EFTA/EEA, candidate countries, precandidate countries
19	Information sharing and learning	EU sector councils on skills and jobs- Adaptation to change	Support to actions to promote a highly-skilled workforce in line with current and future labour markets needs, for example by the implementation of Eu sector councils on skills and jobs, and to promote sharing of information and practices concerning anticipation and management of change. There are several sections dealing with these issues in the Employment package.	Participating countries, social partners, non profit organisations	2013	New activity	Call for proposals	Grant agreements	C2/C3	EU27, EFTA/EEA, candidate countries, precandidate countries
20	Information sharing and learning	EU skills Panorama	One of the key points of added value of the EU skills Panorama is to provide online an unique access point on present and future needs. The Panorama will present and synthesize European and national available information. Based on an early warning system, the Panorama will give indication on short and long terms trends at occupational and sector levels. In addition, the anticipation website will be linked to the Panorama. The Panorama is presented in the Employment package.	Participating countries	2013	New activity	Framework contract EMPL or new procedure	Service contracts	C3	EU27, EFTA/EEA, candidate countries, precandidate countries

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21	Information sharing and learning	Personal and household services	Organisation of meetings, seminars, conferences, information sessions, studies and support activities concerning the development of personal and household services. The aim is to facilitate the sharing of information and the development of new business models on these kinds of services. The basis of this action is presented in a Staff Working Document, part of the Employment package.	Participating countries	2013	New activity	Framework contract EMPL or new procedure	Service contracts	C2	EU27, EFTA/EEA, candidate countries, precandidate countries
22	Information sharing and learning	Network of key actors	The objective of the action is to boost the capacity of European level networks to promote, support and further develop EU policies and objectives in the field of access to finance. The conclusion of framework partnership agreements and subsequent specific agreements for annual operating grant will help gathering and mobilising relevant members from different Member States into an open forum of discussion or exchange of expertise and experience. The action will also allow the networks to highlight the importance of access to finance in the area of green jobs, through specific events, surveys, and sharing of good practice in this field.	Participating countries, social partners, non profit organisations	2013	New activity	Call for proposals - Framework Partnership Agreement	Framework Partnership Agreement	C2	EU27, EFTA/EEA, candidate countries, precandidate countries
23	Information sharing and learning	Programme for Mutual Learning support for Public Employment Services - services contract VT/2009/022 - "PES to PES dialogue on good practices of modernisation"	Renewal of the current service contract for Mutual Learning process among Public Employment Services regarding the modernisation in line with needs of Employment markets. The Mutual Learning Programme will be articulated and may include benchmarking process, Peer Reviews and Thematic reviews and dissemination conferences in the context of the EEE and EU 2020 (VC/2010/002).	Participating countries	2013	Recurring activity	Renewal service contract	1 Service contract	C3	EU27, EFTA/EEA

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24	Information sharing and learning	Encourage a strategic dialogue and partnership for a better delivery of the EU 2020 encouraging cooperation between employment services at EU level.	In the "Agenda for New Skills and Jobs" the Commission suggested the accompanying non-legislative action PARES, partnership between employment services. The main objective of this PARES call for proposals is to encourage benchmarking between employment services for a better delivery of the Europe 2020 strategy. It should enhance a system of benchmarking between EU/EEA employment services when implementing priority actions of the European Employment Strategy and the priorities as outlined in the Commission Communication "Towards a job-rich recovery" from April 2012. It will support initiatives of a trans-national character that involve a great number of Employment Services in the EU/EEA. Results of benchmarking projects between employment services should be used to better inform policy makers at national and EU level with evidence-based findings on the delivery on employment services.	Participating countries, social partners, non profit organisations	2013	New activity	Call for proposals	Grant agreements	C3	EU27, EFTA/EEA, candidate countries, precandidate countries
25	Information sharing and learning	"Information, networking, publications and Communication strategy"	In order to facilitate the communication and exchange of information and good practices between the different participants in the Programme, as well as with persons who do not directly participate in the implementation, dissemination, networking, publication and communication activities will be requested under the framework contract established by DG EMPL related with "Information, Networking and Communication strategy for PROGRESS".	Participating countries	2013	Recurring activity	Framework contract EMPL	1 campaign	C1/C2/C3/A1	EU27, EFTA/EEA, candidate countries, precandidate countries
Total Information sharing & learning								13.87		

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26	High Quality and Participatory debate	Research conference	To discuss results of ESDE publication	Participating countries	2013	New activity	Use of framework contract	Conference	A1	EU27, EFTA/EEA, candidate countries, precandidate countries
27	High Quality and Participatory debate	EU-OECD Conference	Conference to present and discuss results of ongoing OECD grant agreement "Matching supply to demand through labour migration"	Participating countries	2013	New activity	Use of framework contract	Conference, 1 report	A1	EU27, EFTA/EEA, candidate countries, precandidate countries
28	High Quality and Participatory debate	Research Conference	Conference for policy makers and researchers - to discuss a thematic issue which is relevant in the EU2020 strategy.	Participating countries	2013	New activity	Use of framework contract	Conference	A1	EU27, EFTA/EEA, candidate countries, precandidate countries
29	High Quality and Participatory debate	International conferences	In order to promote the external dimension of the Social Agenda, including raising awareness, disseminating information, exchanging best practice and promoting the debate on employment and social policy challenges and policies, conferences/seminars/events under bilateral, regional, and global policy dialogue arrangements and agreements will be organised. This action will cover exclusively the costs related to the organisation of the meetings and the participation costs for governmental representatives of EU Member States and other countries covered by PROGRESS and/or non-governmental experts as well as governmental experts. The participation in these events will allow participants from the EU and other countries covered by PROGRESS to benefit from the exchange of experience with external participants on subjects covered by PROGRESS	Participating countries	2013	Recurrent	Use of framework contract	Conferences, meetings, seminars	A4	EU27, EFTA/EEA, candidate countries, precandidate countries
31	High Quality and Participatory debate	Mutual learning and capacity building	Seminars and platform to exchange good practice in policies and actions to promote entrepreneurship	Participating countries	2013	New activity	Framework contract EMPL	Conferences, meetings, seminars	C2	EU27, EFTA/EEA, candidate countries, precandidate countries

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32	High Quality and Participatory debate	32nd & 33rd Heads of PES meetings (Presidency events)	The identification and exchange of best practice between the public employment services in the Member States will contribute to improve the quality of the services PES offers to job seekers and employers and to tackle skills bottlenecks on the European Labour Market. The 32nd and 33rd meetings of the Heads of PES, both presidency events, serving to co-ordinate the operation of public employment services throughout the EU/EEA in support of the implementation of the European Employment Strategy.	Participating countries	2013	New activity	Monopoly situation	2 grant agreements	C3	EU27, EFTA/EEA, candidate countries, precandidate countries
32a	High Quality and Participatory debate	Working together for Youth: expert workshop on progress and future steps regarding YEP and YEI	An expert workshop is foreseen, in order to take stock of progress made so far and plan ahead to the challenges in 2014 brought about by the implementation of the Youth policies, including the role of the Alliance for Apprenticeships and the proposal for a Quality Framework on Traineeships and their complementarity with the Youth Guarantee. Target audience will include (PES, Ministries, Social Partners, Youth Organisations...)	Participating countries	2013	New activity	Framework contract EMPL	Conferences, meetings	C2	EU27, EFTA/EEA, candidate countries, precandidate countries
32b	High Quality and Participatory debate	Participatory meeting	This important event will take stock of the EU Social Business Initiative at 2 1/2 years after it was launched and will include (for reasons of budgetary feasibility and content synergy) the Microfinance and Social Entrepreneurs stakeholder forum on green economy (action 48 in the Employment Package), empowering European social entrepreneurs for innovation, green growth and jobs.	Participating countries, social enterprises and other stakeholders	2013-2014	New activity	Subdelegation to DG MARKT	Conferences, meetings	C2	EU27, EFTA/EEA, candidate countries, precandidate countries
33	High Quality and Participatory debate	Employment seminars	Organisation of meetings, seminars, conferences and information sessions: The aim is to facilitate the communication and exchange of information and good practices between the different stakeholders in the context of Employment and EU 2020 Strategy and directly linked to the achievement of the objective of the programme.	Participating countries	2013	New activity	Framework contract EMPL and other DGs	Conferences, meetings, seminars	C1/C2/C3/A1	EU27, EFTA/EEA, candidate countries, precandidate countries

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Total Participatory debate								2.12		
Total Section								21.39		

PROGRESS ACTIVITIES PLAN FOR 2013
Social Protection and Social Inclusion

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1	Evidence-based policy	Eurobarometer	Eurobarometer on social climate, on social impact of the crisis, on ageing related topics and on pension reforms	Stakeholders, general public	2013	recurring	FWC	1 database 1 report	D-3, D-1, A-2	EU 27
1a	Evidence-based policy	Qualitative study	Qualitative study on coping strategies of households	Stakeholders, general public	2013	new	FWC	1 database, 1 report	A2	EU 27
2	Evidence-based policy	Euromod	Tax-benefit model to calculate the effect of taxes and benefits on household incomes and work incentives in the MS and the EU	Universities, research institutes, individual, experts	2013-2014	recurring	Monopole de facto	1 database 1 report	A-2	EU 27
3	Evidence-based policy	Joint project with international organisations	Cooperation with OECD on a) a project for a multi-country database on benefit recipients and b) on cost effective, adequate and susatiable social protection systems	SPC, EPC, including working groups and ISG	2013-2014	recurring	joint management	1 report 1 conference/seminar	D-3, A-2	EU 27
3a	Evidence-based policy	Joint project with international organisations	Cooperation with OECD on cultural bias of SWB data		2013-2014	new	joint management	1 report 1 conference/seminar	A2	EU 27
4	Evidence-based policy	Analytical support for SPC/ISG	Conferences/Seminars to support the annual Convention of the platform against poverty, seminar and learning network on social impact assessment, with a focus on social economy, child poverty or active inclusion	Central administratons, universities, research institutes, individual experts, general public	2013	recurring	FWC	10 conferences/seminars including annual convention	All D-units, A-2	EU27, EFTA/EEA, candidate countries, pre-candidate countries

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5	Evidence-based policy	Studies, analysis	Small studies, reviews, analysis, research, consultancy services support analysis for SPC and its subgroups (e.g. (a) ad-hoc literature search b) methodological studies on social impact assessment)	SPC/ISG, Subgroup-Age and SSGI	2013	recurring	Negotiated procedures	4-6 study reports	All D-units, A-3	EU27, EFTA/EEA, candidate countries, pre-candidate countries
6	Evidence-based policy	Datawarehouse	Development of a Datawarehouse to provide a fully fledged sophisticated analytical system	Social partners, NGOs, higher education institutes, research institutes	2013-2014	new	call for tender	1 database	A-2	EU27, EFTA/EEA, candidate countries, pre-candidate countries
7	Evidence-based policy	Joint project with international organisations	Cooperation with WHO to involve more cities and regions in the WHO-age-friendly cities programme	public authorities, general public	2013-2014	new	joint management	1 report 1 conference/seminar	D-3	EU27, EFTA/EEA, candidate countries, pre-candidate countries
8	Evidence-based policy	Joint project with international organisations	Cooperation with UNECE to further develop the Active Ageing Index	public authorities, general public	2013-2014	new	joint management	2 report 1 conference/seminar	D-3	EU27, EFTA/EEA, candidate countries, pre-candidate countries
8a	Evidence-based policy	Joint project with international organisations	Cooperation with OECD for developing a methodology for of measuring the adequacy of social protection against the risk of dependency	public authorities, general public	2013-2015	new	joint management	1 report	A2; D-3	EU27, EFTA/EEA, candidate countries, pre-candidate countries
8b	Evidence-based policy	Joint project with international organisations	Cooperation with the OECD project on family database	public authorities, general public	2013-2015	new	joint management	1 database	D-1	EU27, EFTA/EEA, candidate countries, pre-candidate countries

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8c	Evidence-based policy	Joint project with international organisations	OECD/EC project on cash versus in-kind	public authorities, general public	2013	new	joint management	1 report	A2	EU27, EFTA/EEA, candidate countries, pre-candidate countries
9	Evidence-based policy	Administrative arrangement with DG Joint Research Centre (DG JRC)	Project with JRC on strategies for enabling the elderly to continue to live independently even as they become frail or develop disabilities.	public authorities, general public	2013	new	other interventions	3 reports	D-3	EU27, EFTA/EEA, candidate countries, pre-candidate countries
9a	Evidence-based policy	Administrative arrangement with DG Joint Research Centre (DG JRC)	supporting the implementation of the Social Investment Package (SIP)	public authorities, general public	2013-2016	new	other interventions	18 reports	D-1	EU27, EFTA/EEA, candidate countries, pre-candidate countries
Total Evidence-based policy								8.86		
10	Information sharing & learning	Peer review on social protection and social inclusion	Seminars organised on key-priority issues for voluntary mutual learning between MS particularly regarding the poverty target implementation	MS, social partners, civil society, experts	2013-2014	recurring	Renewal	8-10 reports/seminars	D1	EU27, EFTA/EEA, candidate countries, pre-candidate countries
11	Information sharing & learning	Support for Pension reforms	Supporting MS in designing reform strategies for more adequate, sustainable and cost-effective social protection systems	Public and private pension schemes, stakeholders	2013-2015	new	Call for proposal	5 reports, 5 seminars	D-3	EU27, EFTA/EEA, candidate countries, pre-candidate countries
12	Information sharing & learning	SISE/financial support to projects	Supporting social innovation and social policy experimentation, mutual learning and valorisation of results so far	Stakeholders, general public	2013-2015	recurring	Call for proposal	8 reports, 8 seminars	D-1	EU27, EFTA/EEA, candidate countries, pre-candidate countries

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13	Information sharing & learning	SUPPORT SERVICES FOR SOCIAL POLICY EXPERIMENTATION IN THE EU	Organisation of trainings, information sessions and the production of communication tools	public authorities, stakeholders	2013	new	Renewal	communication tools	D-1	EU27, EFTA/EEA, candidate countries, pre-candidate countries
14	Information sharing & learning	EU NETWORK ON SOCIAL POLICY AND SECRETARIAT OF THE MUTUAL INFORMATION SYSTEM ON SOCIAL PROTECTION	research, assessment and recommendations on SPSI issues and secretariat for MISSOC	MS, social partners, civil society, experts	2013-2016	new	call for tender	annual assessment, annual thematic reports, database	D1	EU27, EFTA/EEA, candidate countries, Turkey, Serbia and FYRoM
15	Information sharing & learning	MISSOC database	MISSOC Secretariat, for handling the MISSOC information system on social protection legislation, incl. Translation	Citizens in all EU countries, national / regional and local authorities, as well as researchers	2013	recurring	Renewal	Updates of MISSOC web with database and social security guides, preparation of MISSOC meetings, two special reports	D3	EU27, EFTA/EEA, candidate countries, Turkey, Serbia and FYRoM
Total Information sharing & learning								9.85		

PROGRESS ACTIVITIES PLAN FOR 2013
Social Protection and Social Inclusion

REFERENCE NUMBER	PROGRESS IMMEDIATE OUTCOMES	ACTIVITY	DESCRIPTION	TARGET AUDIENCES	TIMEFRAME (start/end of the action)	NEW / RECURRING ACTIVITY	PROCEDURE	NUMBER OF OUTPUTS	UNIT RESPONSIBLE	COVERAGE
16	Greater capacity of networks	EU key networks	Establishment of a long-term partnership with the European-level networks active in the fields of combating poverty and social exclusion	Civil society organisations	2013-2014	recurring	call for proposal	14 reports, 14 seminars	D-2	EU27, EFTA/EEA, candidate countries, pre-candidate countries
17	Greater capacity of networks	Joint project with international organisations	Cooperation with the Council of Europe on "A Europe of shared responsibilities"	Stakeholders, general public	2013-2014	recurring	joint management	1 seminars, 1 final report	D-2	EU27, EFTA/EEA, candidate countries, pre-candidate countries
Total Greater capacity of networks								10.30		
18	High quality and participatory debate	EU Presidency events	Presidency Events under the IE, Lithuanian and Greek Presidency on social protection and social inclusion	Pres.Conf. Public, NGOs, national, regional and local administrations	2013	recurring	monopole de jure	2 conferences, 2 reports	All D-units	EU27, EFTA/EEA, candidate countries, pre-candidate countries
19	High quality and participatory debate	Information and communication activities	Facilitating communication/networking activities, information between stakeholders and with wider public, with a strong focus on Europe 2020 and European Platform against poverty (social economy, child poverty and active inclusion, social innovation and social policy experimentation)	Stakeholders, general public	2013	recurring	FWC	website, social network, videos, leaflets, fact sheets, posters	All D-units	EU27, EFTA/EEA, candidate countries, pre-candidate countries
Total Participatory debate								0.53		
Total Section								29.54		

PROGRESS ACTIVITIES PLAN FOR 2013
Working conditions

REFERENCE NUMBER	PROGRESS IMMEDIATE OUTCOMES	ACTIVITY	DESCRIPTION	TARGET AUDIENCES	TIMEFRAME	NEW / RECURRING ACTIVITY	PROCEDURE	NUMBER OF OUTPUTS	UNIT RESPONSIBLE	COVERAGE
1	Evidence-based policy	Development of data in collaboration with international organisations	Contribution to research in programmes related to Health and Safety at Work	All stakeholders	2013	Recurrent activity	Spontaneous subsidy (Monopoly de facto - Joint Management)	4 Contributions to international programmes	B3	Not relevant
2	Evidence-based policy	Good practice guides	Development of a good practice guide for aspects related to the future Directive amending Directive 2004/40/EC (electromagnetic fields)	All stakeholders	2013 - 2015	New activity	Open call for tenders	1 guide	B3	EU27 + EEA/EFTA
3	Evidence-based policy	Study	Study to estimate the occupational exposure to hazardous chemicals in Europe	All stakeholders	2013 - 2015	New activity	Open call for tenders	1 study	B3	EU27 + EEA/EFTA
4	Evidence-based policy	Data base	Cooperation with ILO on data base on transnational company agreements	All stakeholders	2012-2014	Recurrent activity	contribution agreement with ILO	1 report per year	B2	EU 27 + EEA/EFTA
5	Evidence-based policy	Studies	Study to quantify the social and economic costs and benefits of EU minimum standards on working time	All stakeholders	2013	New and recurrent activities	Open call for tender, possibly framework contract	studies	B2	EU27
Total Evidence-based policy								1.52		
6	Information sharing & learning	SLIC Activities	European campaign on "Prevention of falls on the same level and safe workplace housekeeping"	Labour Inspectors	2013-2015	New activity	De facto monopoly	National reports	B3	EU 27+Croatia+EFTA

PROGRESS ACTIVITIES PLAN FOR 2013
Working conditions

7	Information sharing & learning	SLIC Activities - Exchange of national inspectors	Exchange of inspectors to assess the quality and impact of national inspection systems	Labour Inspectors	2013	Recurrent activity	Others interventions - Exchange of national inspectors	inspection visits & reports	B3	EU 27+Croatia
8	Information sharing & learning	European network of legal experts in the field of labour law	The network is required to give independent advice, carry out legal analysis and pass on relevant information to the Commission on the implementation and application of the directives in the field of labour law, as well as on relevant developments in national legislation and policies in the respective field of labour law within the 27 Member States and the EEA countries.	Legal experts, national authorities responsible for law making and enforcement and social partners	2013	Recurrent activity	Open call for tenders, renewable service contract	Flash reports, ad-hoc reports, legal seminar and final report.	B2	EU 27 + EEA
9	Information sharing & learning	Committee of experts on posting of workers	The committee supports and assists Member States in identifying and exchanging good practices and problems encountered.	Participating countries	2013	Recurring activity	Reimbursement of experts' travel and subsistence expenses	3 meetings	B2	EU27 EFTA/EEA
10	Information sharing & learning	Communication	Identifying activities to promote information sharing , to organise events, and to assess the quality of the website in the area of EU labour law. The aim is to inform citizens on the rights, benefits and opportunities created by EU labour law legislation. The aim for decision-makers is to inform them on new legislation and policy changes, as well as to promote networking and disseminate good practices. This activity includes participating in communication and information campaigns in the area of employment, social affairs and inclusion.	Citizens and decision-makers	2013	Recurring activity	Framework Contracts for communication	leaflets, audiovisual and promotional material	B2, B3	EU27 + EEA/EFTA

PROGRESS ACTIVITIES PLAN FOR 2013
Working conditions

11	Information sharing & learning	Improving administrative cooperation in the area of posting of workers	Accompanying measures (grants and studies) in order to improve administrative cooperation and increase mutual trust through projects.	All stakeholders	2013	New activity	call for proposal and studies (to be defined)	16 Reports	B2	EU27, Croatia, Norway, Liechtenstein or Iceland
12	Information sharing & learning	Meeting of experts groups on implementation, evaluation of Directives, plans to simplify, amend Directives in the field of Labour Law.	Logistics of expert group meetings, to be organised extra-muros	All stakeholders	2013	Recurring activity	Framework Contract for Conferences	5 meetings + conferences	B2	EU27 EFTA EEA
12a	Information sharing & learning	Networking activities	Elaboration and validation of a common language to develop a network of business flows exchanging structured documents, supporting the implementation of EU rules on social security coordination and contributing to the development of common business models, requirements, guidelines and training activities.	All stakeholders	2013	Recurring activity	Existing Framework Contracts	Network of business flows exchanging structured documents supported by networked requirements, guidelines and training activities.	B4,G4	EU27 - EEA/EFTA
Total Information sharing & learning								5.27		
13	Participatory debate	Presidency Conferences	Conferences under IE, LT Presidency related to working conditions and H&S at work	Member states, social partners, universities research institute	2013-2014	New activity	Spontaneous subsidy (Monopoly de facto - Presidency)	5 reports	B2-B3	EU27
14	Participatory debate	Conference on occupational diseases	Conference (follow-up of study launched in 2011)	Member states, social partners, universities research institute	2013	New activity	Framework Contract for Conferences	1 report	B3	EU27+ EEA+third countries

PROGRESS ACTIVITIES PLAN FOR 2013
Working conditions

15	Participatory debate	Conference	Conference on Labour Law	Council Presidencies, participating countries, social partners, universities and research institutes	2013	New activity	Framework Contract for Conferences	1 report	B2	EU27 + third countries
Total Participatory debate								1.32		
Total Section								8.11		

PROGRESS ACTIVITIES PLAN FOR 2013
Non-discrimination

REFERENCE NUMBER	PROGRESS IMMEDIATE OUTCOMES	ACTIVITY	DESCRIPTION	TARGET AUDIENCES	TIMEFRAME	NEW / RECURRING ACTIVITY	PROCEDURE	NUMBER OF OUTPUTS	UNIT RESPONSIBLE	COVERAGE
1	Evidence-based policy	Study on implementing measures under the forthcoming European Accessibility Act	Support for the preparation of implementing measures, by collecting and analysing data and identifying options.	Participating countries, Industry, civil society	2013	New	Procurement - Open call for tenders	1 report + 1 publication	JUST.D3	EU27, EFTA/EEA
2	Evidence-based policy	Activities to support and accompany new legislation or to respond to policy changes in the area of non-discrimination	Actions necessary in order to prepare, or accompany new legislation or to respond to policy changes in the area of non-discrimination, including to deal with initiatives of EU Council Presidencies	Participating countries, Industry, civil society	2013	New	Procurement or Framework Contract	Thematic policy events and supporting documents	JUST.D1, D3 and D4	EU27, EFTA/EEA, candidate countries, pre-candidate countries
Total Evidence-based policy								1.00		
3	Information sharing & learning	Training of legal practitioners on the EU anti-discrimination legislation	To secure a consistent interpretation and implementation of EU anti-discrimination legislation	Legal Practitioners	2011-2013	Renewal	One year contract renewable twice	About 6 training seminars for 300 legal practitioners	JUST.D1	EU27, EFTA/EEA, candidate countries, pre-candidate countries
4	Information sharing & learning	Network of legal experts in the field of antidiscrimination	To gather independent information on recent legal developments in order to support the Commission with (i) the legal compliance checking, (ii) with responding to complaints from citizens, questions from MEPs and with (iii) the review of the effectiveness of existing legislation and the development of new legislative instruments at EU level, and to inform the exchanges of good practices organised by the Commission.	Participating countries, social partners, civil society	2011-2013	Renewal	One year contract renewable twice	1 network + studies, ad hoc requests, news flashes, implementation reports + seminar	JUST.D1	EU27, EFTA/EEA, candidate countries, pre-candidate countries
5	Information sharing & learning	Network of socio-economic experts on diversity and anti-discrimination	Equality for growth: provision of independent information and analysis of economic and societal aspects of discrimination and of growth-stimulating equality policies	Participating countries, universities, research institutes, social partners, civil society	2011-2013	Renewal	Procurement 1rst renewal for 1 year Contract to be signed in 2012 No other renewal foreseen	2 ad-hoc reports + 2 seminars on good practices for national authorities	JUST.D4	EU27
6	Information sharing & learning	Academic Network of European Disability Experts (ANED)	To gather information on the implementation of disability legislation and policies and assist the Commission in the assessment of their effectiveness	Participating countries, academics, legal practitioners, social partners, civil society	2011-2013	Renewal	One year contract renewable twice	Thematic reports , national reports, 1 synthesis report, 1 academic meeting, 1 website	JUST.D3	EU27, EFTA/EEA, candidate countries, pre-candidate countries
7	Information sharing & learning	Support to trade unions' initiatives on equality	Identifying effective national and local trade union initiatives promoting equality, in view of their trasferibility to other countries	Trade unions	2013	New	Procurement - Open call for tenders (18 months contract)	2 training seminars, 1 report	JUST.D4	EU27, EFTA/EEA
8	Information sharing & learning	Support to business sector diversity policies	Mobilizing economic operators in developing diversity policies promoting equality for growth	Business sector	2013	Recurring	Procurement - Open call for tenders (1+3 year contract)	Maintenance of a platform, 3 meetings, methodological tools, 1 report, 1 closing conference	JUST.D4	EU27, EFTA/EEA

PROGRESS ACTIVITIES PLAN FOR 2013
Non-discrimination

REFERENCE NUMBER	PROGRESS IMMEDIATE OUTCOMES	ACTIVITY	DESCRIPTION	TARGET AUDIENCES	TIMEFRAME	NEW / RECURRING ACTIVITY	PROCEDURE	NUMBER OF OUTPUTS	UNIT RESPONSIBLE	COVERAGE
9	Information sharing & learning	European Award for accessible cities	Mobilizing stakeholders for the promotion and exchange of good practices on accessibility in EU cities	Mainly public authorities with some other stakeholders including Participating countries, social partners, civil society, accessibility experts and media	2013	Recurring	Procurement - use of Framework Contracts	1 web site + 1 award ceremony + 1 Database + 3 newsletters +1 competition organisation	JUST.D3	EU27, EFTA/EEA, candidate countries, pre-candidate countries
10	Information sharing & learning	Support to civil society in the Member States	To support activities carried out at national level in order to combat discrimination and promote accessibility and to foster dissemination of information among participating countries	Participating countries, social partners, civil society	2013	Recurring	Action Grants - Restricted Call for proposals for national authorities in charge with non-discrimination issues	28 grant agreements	JUST.D3, D4	EU27, EFTA/EEA, candidate countries, pre-candidate countries
Total Information sharing & learning								7.68		
11	Greater capacity of networks	Support to the Network of the National Equality Bodies - Equinet	Financing of the network's activities, including the support to exchanges of experiences and good practices	Equality bodies of the Member States	2013	Recurring	Operating grant for a de facto monopoly	Indicative programme : 3 training sessions, 3 opinions	JUST.D4	EU27
12	Greater capacity of networks	Support to EU-level networks	To reinforce the capacity of ENAR, AGE, ERIO, ILGA and IGLYO to take their part in the development of non-discrimination policies and objectives	NGOs representing and defending the rights and interests of people exposed to discrimination	2011-2013	Renewal	Operating Grants under Framework Partnership Agreements	5 NGOs supported	JUST.D4	EU27, EFTA/EEA, candidate countries, pre-candidate countries

PROGRESS ACTIVITIES PLAN FOR 2013
Non-discrimination

REFERENCE NUMBER	PROGRESS IMMEDIATE OUTCOMES	ACTIVITY	DESCRIPTION	TARGET AUDIENCES	TIMEFRAME	NEW / RECURRING ACTIVITY	PROCEDURE	NUMBER OF OUTPUTS	UNIT RESPONSIBLE	COVERAGE
13	Greater capacity of networks	Support to EU-level networks	To reinforce the capacity of EDF, Autism-Europe aisbl, ENIL, European Blind Union (EBU), European Union of the Deaf (EUD), Europe's Guide Dog Users (EGDF), Inclusion Europe, Spina Fida, EASPD, and Workability Europe to take their part in the development of disability policies and support the implementation of the UN Convention on the Right of Persons with disabilities, and the European Disability Strategy 2010-2020	NGOs representing and defending the rights and interests of people with disabilities	2011-2013	Renewal	Operating Grants under Framework Partnership Agreements	10 NGOs supported	JUST.D3	EU27, EFTA/EEA, candidate countries, pre-candidate countries
14	Greater capacity of networks	Support activities of EU-level networks	Financing the activities of EU-level networks contributing to the development of non-discrimination policies and objectives	NGOs representing and defending the rights and interests of people exposed to discrimination, as well as the rights and interests of people with disabilities	2014	New	Action Grants	16 NGOs supported	JUST.D3 + JUST.D4	EU27, EFTA/EEA, candidate countries, pre-candidate countries
Total Greater capacity of networks								12.80		
15	Participatory debate	Work forum of national focal points for the UN Convention on the Rights of Persons with disabilities	Securing consistency with the UN Convention on the Rights of Persons with disabilities in the interpretation and implementing of EU law by exchanging good practices, identification of common challenges for the member states and of joint solutions.	EU member states authorities, social partners and civil society	2013	Recurring	Procurement - use of Framework Contracts	2 meetings + 1 report	JUST.D3	EU 27
16	Participatory debate	Support to the network of National Contact Points for Roma integration	To support the implementation of National Roma Integration Strategies	Network of national contact points for Roma integration	2013	New	Procurement-Use of Framework contract	2 Meetings	JUST.D4	EU27, candidate countries, pre-candidate countries
17	Participatory debate	Dissemination of activities carried out under the "anti-discrimination and diversity" strand of Progress	Increase the visibility of EU activities in the non discrimination field for all discrimination grounds including Roma	All stakeholders including participating countries, social partners, civil society	2013	Recurring	Procurement - use of Framework Contracts	1 web site + 1 database + meetings on non discrimination including Roma issues	JUST.D4	EU27, EFTA/EEA, candidate countries, pre-candidate countries
18	Participatory debate	Communication activities	Raise awareness of the public on their rights in non-discrimination areas.	Participating countries, civil society, social partners, media, general public	2013	Recurring	Procurement - use of Framework Contracts	Advertising, Journalist award, website, thematic conference on diversity, newsletters,	JUST.D4	EU27, EFTA/EEA, candidate countries, pre-candidate countries
19	Participatory debate	European Day of Disabled people	Mobilizing stakeholders for the promotion and exchange of good practices on disability issues	Participating countries, social partners, civil society	2013	Recurring	Procurement - use of Framework Contracts	1 conference + conference kit + conference report	JUST.D3	EU27, EFTA/EEA, candidate countries, pre-candidate countries
Total Participatory debate								2.55		

PROGRESS ACTIVITIES PLAN FOR 2013
Non-discrimination

REFERENCE NUMBER	PROGRESS IMMEDIATE OUTCOMES	ACTIVITY	DESCRIPTION	TARGET AUDIENCES	TIMEFRAME	NEW / RECURRING ACTIVITY	PROCEDURE	NUMBER OF OUTPUTS	UNIT RESPONSIBLE	COVERAGE
Total Section								24.03		

PROGRESS ACTIVITIES PLAN FOR 2013
Gender equality

REFERENCE NUMBER	PROGRESS IMMEDIATE OUTCOMES	ACTIVITY	DESCRIPTION	TARGET AUDIENCES	TIMEFRAME	NEW / RECURRING ACTIVITY	PROCEDURE	NUMBER OF OUTPUTS	UNIT RESPONSIBLE	COVERAGE
1	Evidence-based policy	Eurobarometer on gender equality in the EU	A Eurobarometer was conducted in 2009 on gender equality in the EU. It is foreseen to reconduct the same Eurobarometer with the view to analyse the evolution of EU citizens perception on gender equality.	All stakeholders	2013-2014	New	Framework contract (DG COMM)	1 survey	JUST.D2	EU27, EFTA/EEA, candidate countries, pre-candidate countries
Total Evidence-based policy								0.70		
2	Information sharing & learning	Network of legal experts in the field of gender equality	To gather independent information on recent legal developments in order to support the Commission with (i) the legal compliance checking, (ii) with responding to complaints from citizens, questions from MEPs and with (iii) the review of the effectiveness of existing legislation and the development of new legislative instruments at EU level, and to inform the exchanges of good practices organised by the Commission.	Participating countries, social partners, civil society	2013-2014	Renewal	One year contract renewable twice	1 network + reports, ad hoc requests, news flashes + seminars	JUST.D1	EU27, EFTA/EEA, candidate countries, pre-candidate countries
3	Information sharing & learning	Socio-economic experts on gender equality	To feed into the European Semester assessment of National Reform Programmes and, in particular, of growth potential of gender equality policies.	Participating countries, social partners, civil society	2013-2015	Renewal	2 years contract, renewable once	1 network + reports + seminars	JUST.D2	EU27, EFTA/EEA, candidate countries, pre-candidate countries
4	Information sharing & learning	Sharing and learning on equal pay	Equality for growth: trainings for companies on the business case for gender equality and exchanges of good practices	Participating countries, social partners, civil society	2013-2015	Renewal	2 years contract, renewable once	1 project	JUST.D2	EU27, EFTA/EEA, candidate countries, pre-candidate countries
5	Information sharing & learning	Support to civil society and other stakeholders	To support gender equality activities on the ground with priority to GPG and the promotion of gender balance in decision-making	All stakeholders	2013-2014	New	Call for proposals (action grants)	15-20 grant agreements	JUST.D2	EU27, EFTA/EEA, candidate countries, pre-candidate countries
Total Information sharing & learning								8.83		
6	Greater capacity of networks	Support EU-level networks	To reinforce the capacity of EWL to take part in the development of gender-equality policies and objectives	NGOs representing the rights and interests of women and gender equality	2011-2013	Renewal	Framework Partnership Agreements	1 NGO supported	JUST.D2	EU27, EFTA/EEA, candidate countries, pre-candidate countries
7	Greater capacity of networks	Support activities of EU-level networks	Financing the activities of EU-level networks contributing to the development of gender-equality policies and objectives	NGOs representing the rights and interests of women and gender equality	2014	New	Action grants	1-2 NGOs supported	JUST.D2	EU27, EFTA/EEA, candidate countries, pre-candidate countries
Total Greater capacity of networks								1.90		
8	Participatory debate	European Presidency Conference	Awareness raising and support for debates among high-level national and EU policy-makers	All stakeholders	2013 - 2014	Recurrent activity	De jure monopoly	1 conference	JUST.D2	EU27, EFTA/EEA, candidate countries, pre-candidate countries
9	Participatory debate	European Equal Pay Day	Awareness raising and support for policy dialogue with all stakeholders	All stakeholders	2014	Recurrent activity	Framework Contracts	1 event	JUST.D2	EU27, EFTA/EEA, candidate countries, pre-candidate countries

PROGRESS ACTIVITIES PLAN FOR 2013
Gender equality

REFERENCE NUMBER	PROGRESS IMMEDIATE OUTCOMES	ACTIVITY	DESCRIPTION	TARGET AUDIENCES	TIMEFRAME	NEW / RECCURRING ACTIVITY	PROCEDURE	NUMBER OF OUTPUTS	UNIT RESPONSIBLE	COVERAGE
10	Participatory debate	Communication activities	Communication activities for the promotion of gender equality policies, including on the participation of women in decision-making	All stakeholders	2013-2014	New	Framework Contracts	Communication activities including web	JUST.D1 and JUST.D2	EU27 EFTA/EEA, candidate countries
Total Participatory debate								2.43		
Total Section								13.86		

PROGRESS ACTIVITIES PLAN FOR 2013
Support to implementation of the programme

REFERENCE NUMBER	PROGRESS IMMEDIATE OUTCOMES	ACTIVITY	DESCRIPTION	TARGET AUDIENCES	TIMEFRAME (start/end of the action)	NEW / RECURRING ACTIVITY	PROCEDURE	NUMBER OF OUTPUTS	UNIT RESPONSIBLE	COVERAGE
1	Cross cutting policy and consistency	Performance monitoring 2011-2013 of the EU Programme for Employment and Social Solidarity	To monitor performance and provide assistance to increase performance and efficiency.	Commission, Programme committee, European Parliament, other stakeholders at EU and national level	2011-2014	RECURRING	RENEWAL	1 report	EMPL.01	EU27, EFTA/EEA, candidate countries, pre-candidate countries
2	Cross cutting policy and consistency	Support to the preparation of the implementation launch of the successor to PROGRESS	To provide support and assistance to the Commission for the transition between PROGRESS and its successor for the years 2014-2020, building on the results of PROGRESS.	Commission, Programme committee and other stakeholders at EU level	2013-2015	NEW	Call for tender	5 reports, 3 events	EMPL.01	EU27, EFTA/EEA, candidate countries, pre-candidate countries
3	Cross-cutting policy and consistency	Information, communication and dissemination activities	To ensure timely communication with stakeholders about policies and projects supported by the programme (meetings, web, publications, communication)	EU level and national stakeholders	2013	NEW	DG EMPL Framework contracts	1 communication, 1 event, 3 meetings, 1 publication	EMPL.G3	EU27, EFTA/EEA, candidate countries, pre-candidate countries
Total Cross-cutting policies								1.23		
Total Section								1.23		