



DG Emploi, affaires sociales et égalité des chances

**Programmation annuelle des subventions et marchés pour 2010
(3^{ème} mise à jour)**

[Décision de la Commission C(2010)7878 du 18 novembre 2010]

RÉSUMÉ

Troisième mise à jour du programme de travail annuel des subventions et marchés de la DG EMPL valant décision de financement pour l'année 2010

Le présent projet fait suite aux décisions C(2009)9898¹, C(2010)475² et C(2010)3187³. Il constitue une décision de financement complémentaire qui introduit des ajouts et modifications indispensables à la bonne exécution du programme de travail de la DG EMPL pour l'année 2010 dans le but d'optimiser la consommation des crédits disponibles. Cette mise à jour introduit deux types de modifications:

- Ajout de nouvelles actions;
- Modification du budget de certaines actions dépassant 20% du montant qui leur avait été initialement alloué.

Les modifications apportées se limitent à une réaffectation des crédits à l'intérieur des lignes budgétaires concernées et ne comportent pas d'incidences financières. Elles sont prises en compte dans la présente mise à jour parce qu'elles sont considérées comme substantielles.

Le projet de décision porte sur les lignes budgétaires suivantes:

- 04 04 11 : Projet pilote - Prévention de la maltraitance des personnes âgées

Programme PROGRESS

- 04 04 01 01 : Emploi

- 04 04 01 02 : Protection et insertion sociales

- 04 04 01 03 : Conditions de travail

- 04 04 01 05 : Égalité entre les hommes et les femmes

- 04 04 01 06 : Aide à la mise en œuvre

L'inclusion de ces lignes budgétaires dans cette mise à jour complète la décision de financement de la DG EMPL pour 2010.

Les crédits disponibles sous ces lignes budgétaires seront utilisés pour:

¹ Décision C(2009)9898 de la Commission du 11.12.2009 relative à l'adoption du programme de travail annuel des subventions et marchés de la DG EMPL valant décision de financement pour l'année 2010.

² Décision C(2010)475 de la Commission du 29.01.2010 relative à l'adoption de la mise à jour du programme de travail annuel des subventions et marchés de la DG EMPL valant décision de financement pour l'année 2010.

³ Décision C(2010)3187 de la Commission du 25.05.2010 relative à l'adoption de la deuxième mise à jour du programme de travail annuel des subventions et marchés de la DG EMPL valant décision de financement pour l'année 2010.

- l'octroi de subventions (y compris à des organismes en situation de monopole de droit, tels que les Etats membres en charge de la Présidence de l'Union, pour le cofinancement de conférences dans les domaines d'intervention de la DG EMPL);
- la conclusion de marchés publics, et
- la mise en œuvre d'un projet pilote.

L'annexe au projet de décision présente pour chaque ligne budgétaire concernée le détail des modifications apportées aux actions programmées par la DG EMPL pour 2010 sur des crédits affectés à la mise en œuvre d'initiatives dans le domaine "Emploi, Solidarité Sociale et Égalité entre les Femmes et les Hommes".

ANNEX

COMMISSION DECISIONS C(2009)9898 OF 11 DECEMBER 2009, C(2010)475 OF 29 JANUARY 2010 AND C(2010) 3187 OF 25 MAY 2010 ARE AMENDED AS FOLLOWS:

BUDGET LINE 04 04 11 IS AMENDED AS FOLLOWS:

04 04 11 – PILOT PROJET: PREVENTING ELDER ABUSE

Section 1. **GRANTS** is amended as follows:

Subsection 1.2. **Grants to bodies with a de jure or de facto monopoly** is deleted.

A new section 3. **PROCUREMENT** is inserted:

"3. PROCUREMENT

3.1 Use of existing framework contracts

Organisation of a conference related to the dignity of older persons

A conference will be organised with a view to exploring themes and issues related to the dignity of older persons in the beginning of 2011. This activity will be implemented on the basis of the DG EMPL framework contract 'Meetings', concluded on 26 November 2008 (7 lots - VC/2008/0063, VC/2008/864, VC/2008/867, VC/2008/868, VC/2008/869, VC/2008/870 and VC/2008/870) for a period of 24 months, renewable once."

PROGRESS Programme

BUDGET LINE 04 04 01 01 IS AMENDED AS FOLLOWS:

04 04 01 01 - PROGRESS – EMPLOYMENT

In subsection 1.2. **Grants to bodies with a de jure or de facto monopoly**, the second indent of point 1.2.1.2 - Presidency conferences is amended as follows:

"- Conferences during the Belgium Presidency: one on *Green Jobs*, a second one on *Flexicurity* a third one on *Active Measures of the Employment Market* and a fourth one on *Public Employment Services - the vision for 2020*."

In subsection 3.3. **Indirect centralised management - Indirect centralised management - Delegation to CEDEFOP (European Centre for the Development of Vocational Training) - Labour Skills Demand and Supply - anticipation tools – Studies "EUR 600 000"** is replaced by "EUR 810 000".

BUDGET LINE 04 04 01 02 IS AMENDED AS FOLLOWS:

04 04 01 02 – PROGRESS – SOCIAL PROTECTION AND SOCIAL INCLUSION

Subsection 2.2 **Use of existing framework contracts** is amended as follows:

A new point 2.2.6 is inserted:

"2.2.6. Conference on Green Paper on Pensions

A large conference as part of the consultation process on the Green Paper towards adequate, sustainable and safe European pension systems will be organised. The conference is anticipated to take place towards the end of October 2010. Total attendees will be between 200 and 300 people made up of pension experts from international organisations such as the World Bank, ILO, OECD, Member State representation, social partners, organisations

representing older people, occupational pension funds, the insurance industry, the asset management industry, pension consultancies and academia. This conference will be organised on the basis of the DG EMPL framework contract "Meetings" concluded on 26 November 2008 (6 lots - VC/2008/063, VC/2008/864, VC/2008/867, VC/2008/868, VC/2008/869 et VC/2008/870) for a period of 24 months, renewable once."

BUDGET LINE 04 04 01 03 IS AMENDED AS FOLLOWS:

04 04 01 03 - PROGRESS – WORKING CONDITIONS

Section 1. GRANTS is amended as follows:

In point 1.2. **De jure monopolies – Presidency events** "EUR 1 900 000" is replaced by "EUR 1 134 000".

Point 1.2.1.2 SLIC activities is amended as follows:

The first bullet point of the second paragraph is deleted. "EUR 600 000" is replaced by "EUR 300 000".

In point 1.3. **Call for proposals - Restructuring, well-being at work and financial participation:** "EUR 1 260 000" is replaced by "EUR 2 309 000".

Section 3. OTHER INTERVENTIONS is amended as follows:

In point 3.2.1 *EUROSTAT* "EUR 200 000" is replaced by "EUR 80 000".

BUDGET LINE 04 04 01 05 IS AMENDED AS FOLLOWS:

04 04 01 05 - PROGRESS – GENDER EQUALITY

Subsection 2.2. **Use of existing framework contracts** is amended as follows:

A new point 2.2.9. is inserted:

"2.2.9. Cost benefit study on further legislative developments in the gender equality area

The aim is to provide a deepened cost-benefit analysis regarding a possible proposal for filial leave (leave to care for sick/dependant relatives) in the context of progress on other legislative files in the reconciliation area (Directive on parental leave; proposal to amend the directive on Pregnant workers). The outcome of the study will feed in to the Commission's reflection on what further actions should be taken to provide support to carers.

This action will be implemented through the conclusion of a specific contract based on the DG EMPL multiple framework contract 'Evaluation and Impact Assessment activities' concluded on 21 April 2009 (5 lots – VC/2009/35 to VC/2009/56), for a period of 12 months, renewable 3 times."

BUDGET LINE 04 04 01 06 IS AMENDED AS FOLLOWS:

04 04 01 06 - PROGRESS – SUPPORT FOR THE IMPLEMENTATION OF THE PROGRAMME

Section 1. GRANTS is deleted

Section 2. PROCUREMENT is amended as follows:

"EUR 1 494 100" is replaced by "EUR 1 794 100".

Subsection **2.1 Use of existing framework contracts** is amended as follows:

A new point 2.1.3 is inserted:

"2.1.3. Activities to support the preparation of the Commission proposal for a new PROGRESS programme (2014-2020)

Such activities aim to support the ex-ante evaluation to be carried out as a part of the preparation of the successor to the current PROGRESS programme. They will include analytical and reporting tasks, organisation of stakeholder consultation (including online questionnaire and workshop facilitation during a consultation forum).

These activities will be implemented through the conclusion of specific contracts based on:

- the DG EMPL multiple framework contract 'Evaluation and Impact Assessment activities' concluded on 21 April 2009 (5 lots – VC/2009/35 to VC/2009/56), for a period of 12 months, renewable 3 times;
- the DG EMPL framework contract 'Meetings' concluded on 26 November 2008 (7 lots – VC/2008/63, VC/2008/862, VC/2008/864, VC/2008/867, VC/2008/868, VC/2008/869 and VC/2008/870), for a period of 24 months, renewable once. This framework contract will be used for logistics aspects linked to the organisation of a consultative forum."

A new point 2.1.4 is inserted:

"2.1.4. Information and Communication Activities

The aim of such activities is to provide general public and relevant stakeholders with appropriate information and communication on the employment, social and equal opportunities policies supported by PROGRESS.

Contracts will be concluded on the basis of the DG EMPL framework contract for communication activities, concluded on 30 November 2007 (3 lots - VC/2007/34, VC/2007/673 and VC/2007/674) for a period of 24 months, renewable once."

