



Evaluation of the Your first EURES Job preparatory action

*ERRATUM Final report
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1. Introduction

The monitoring and evaluation of the Your first EURES job (YfEj) preparatory action relied to a large extent on data provided by the YfEj beneficiaries until **2013Q4**. Despite our continuous efforts to support project beneficiaries with data provision, some of them failed to deliver the requested data. A comparison between the data provided to us and the data included in the final report to the European Commission, revealed that the Provincia di Roma supplied cumulative data instead of quarterly data. Because of the divergent data collection methods and registration mechanisms of the various YfEj project beneficiaries, we cannot exclude the possibility that projects supply under or overestimated figures.

Given the corrected figures from Provincia di Roma, some data have been revised as set out below under sections 2 to 5. However, the **general conclusions of this evaluation remain unaffected by this revision**. This erratum includes an overview of the revised tables and graphs. Also some of the statements with regard to effectiveness and efficiency have been reformulated.

2. Implications for key performance indicators

Because the numbers reported by the Provincia di Roma were cumulative from the start of the project until the moment of reporting, the results achieved in one quarter were counted again in each subsequent quarter. This caused an overestimation of each indicator in the final report of the evaluation. The table below presents the totals for the key performance indicators for this beneficiary at the end of the project implementation. The reported totals, the actual totals and the difference are shown.

Revised project data- Provincia di Roma

| Indicator | Reported in final report | Revised number | Difference |
|---|-----------------------------|-------------------|------------|
| Number of placements | 522 | 221 | 301 |
| Number of financed Interviews | 490 | 190 | 300 |
| Number of supported participants in preparatory trainings | 1012 | 364 | 648 |
| Number of supported SME integration trainings | 291 | 135 | 156 |

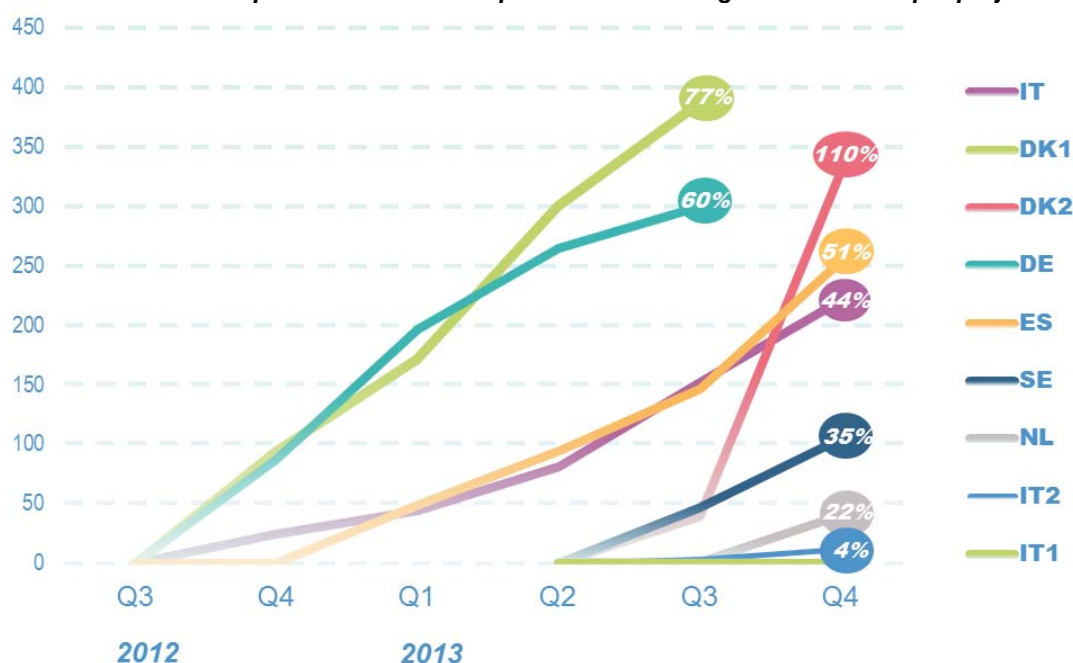
3. Development of placements (effectiveness)¹

The figure below shows the development of the total number of placements over time, based on the revised numbers. The Italian project (IT) has been able to reach only 44% of its target at hardly one month before the termination of the project. This indicator shows the lowest target achievement trend of the first call projects (IT, DK1, DE, ES)².

¹ This section refers to 6.1 on *outputs and results* of the final report.

² Subsequent data collected by the European Commission from the final reports of call I projects indicate the following rate of effectiveness: DE – 72%; DK – 77%; ES – 88% and IT – 72%.

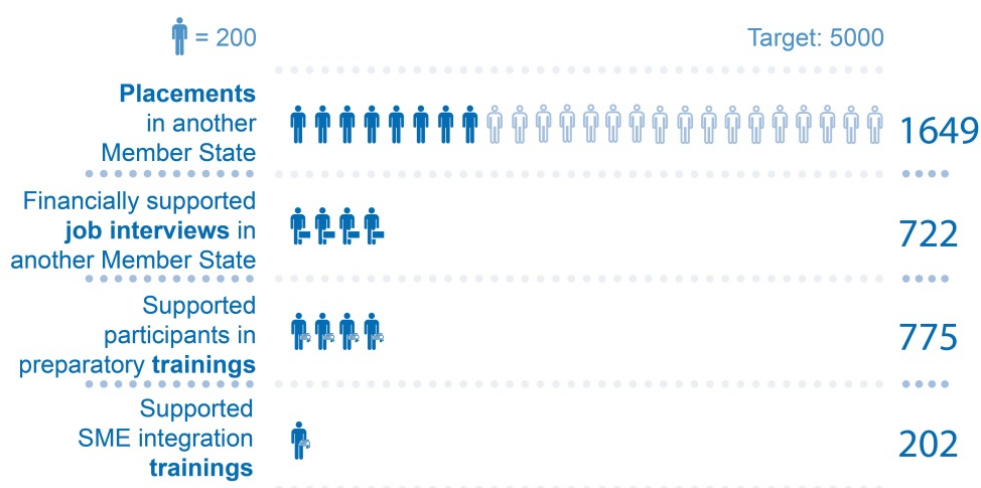
**Revised graph presented in the technical annexes of the final report, 2012 - 2013 Progress
Measurement Review: April 2014 - Number of placements and target achievement per project**



4. Your first EURES Job overall achievements (effectiveness)³

The figure below shows the results of the preparatory action as a whole on several indicators, based on the time period of 2012-2013Q4 and on the revised numbers. The results split out per project beneficiary are shown in the subsequent table.

**Revised infographic presented in the technical annexes of the final report, 2012 - 2013 Progress
Measurement Review: April 2014**



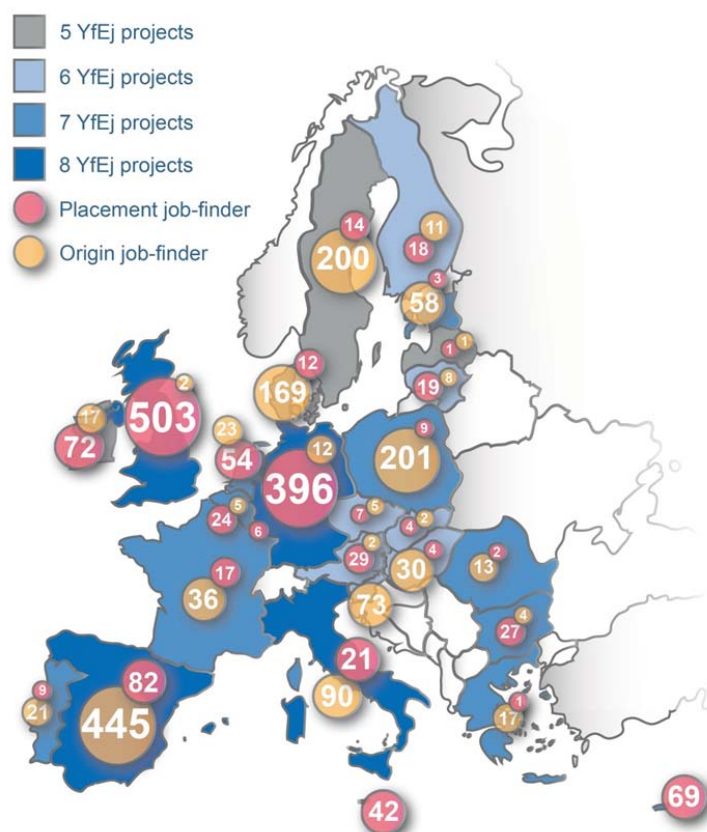
³ This section refers to chapter 6 on *effectiveness* of the final report. For purpose of summarizing the revised results, the key infographic and the map have been revised. These originate in the technical annexes of the final report *Part I: Monitoring the 'Your first EURES job' preparatory action*.

Revised table 6.2 of the final report: Overview of outputs achieved by the projects by 2013Q4

| Project | Financial support for interviews | Preparatory training | Integration training | Confirmed placements |
|-------------------------|----------------------------------|----------------------|----------------------|----------------------|
| Call 1 projects | | | | |
| ZAV (DE) | 169 | 117 | 46 | 299 |
| Aarhus (DK) | 168 | 84 | 7 | 387 |
| SEPE (ES) | 85 | 0 | 1 | 254 |
| Provincia di Roma (IT) | 190 | 364 | 135 | 221 |
| Call 1 projects | | | | |
| Aarhus (DK) | 60 | 126 | 6 | 330 |
| GI Group (IT1) | 2 | 45 | 0 | 1 |
| Ministry (IT2) | 1 | 0 | 1 | 12 |
| Werkcenter (NL) | 2 | 39 | 0 | 40 |
| Arbetsförmedlingen (SE) | 45 | 0 | 6 | 105 |
| Total | 722 | 775 | 202 | 1649 |

Regarding geographical reach, the map below shows the revised number of placements per country and the number of job-finders placed by country of origin, in 2013. Conclusions with regard to the geographical patterns of YfEj-supported mobility included in the final report remain valid.

Revised map on placements as presented in the technical annexes of the final report, 2012 - 2013
Progress Measurement Review: April 2014



5. Average placement cost (efficiency)⁴

Based on the placements achieved and the budget used to finance them, the average placement cost per project amounts to € 1.592. The table below shows the revised average placement costs.

Revised table on the average placement cost presented in section 7.2 of the final report

| Project | Target achieved By 31-12-2013 | Target | Budget used By 31-12-2013 | Average cost per placement |
|-------------------------------|-------------------------------------|--------|------------------------------|-------------------------------|
| ZAV | 60% | 500 | € 478.822 | € 1.601 |
| Aarhus (1 st call) | 77% | 500 | € 656.946 | € 1.698 |
| SEPE | 51% | 500 | € 234.825 | € 925 |
| Provincia di Roma | 44% | 500 | € 505.253 | € 2.286 |
| GI Group | 0% | 490 | € 37.808 | - |
| Ministry of Labour IT | 4% | 300 | € 30.133 | € 2511 |
| Aarhus (2 nd call) | 110% | 300 | € 429.069 | € 1300 |
| Werkcenter NL | 22% | 180 | € 107.165 | € 2679 |
| Arbetsförmedlingen | 35% | 300 | € 145.838 | € 1389 |

With the exception of the ZAV and Aarhus (1st call), all projects were still running at the time of calculating the average placement cost.

⁴ This section refers to chapter 7 on *efficiency* of the final report.