

I. Budget flexibility

The budgets set out in this Work Programme are indicative.

Unless otherwise stated, final budgets may change following evaluation.

The final figures may change by up to 20% compared to those indicated in this Work Programme, for the following budgeted activities:

- total expenditure for calls (up to 20% of the total expenditure for each call);
- repartition of call budgets within a call (up to 20% of the total expenditure of the call);
- evaluation and monitoring (up to 20% of the total expenditure for all these activities);
- other individual actions not implemented through calls for proposals (up to 20% for each one).

The cumulated changes above may not exceed 20% of the maximum contribution provided for this Work Programme, as set out in Article 2 of the related Commission Implementing Decision for each year.⁴⁴

Changes within these limits shall not be considered to be substantial within the meaning of Article 94(4) of Delegated Regulation (EU, Euratom) No 1268/2012.

⁴⁴ In a case of actions financed with the appropriations coming from two years, for the purpose of the calculation of the cumulative changes, only the part of the action budget corresponding to the appropriations of a given year may be taken into account.