

ANNEX 2a

ADDITIONAL INFORMATION ON THE ESTIMATED BUDGET

- Instructions and footnotes in blue should be deleted.
- For options [in square brackets]: choose the option that applies. (Options not chosen and the brackets should be deleted.)
- For fields in [grey in square brackets]: enter the appropriate data (and take out the grey colour and the brackets).

This template is NOT IT-supported. It must be prepared manually (by choosing and deleting the options/entering the appropriate data) and uploaded in SyGMa as attachment to the grant agreement.

For the 'unit cost tables': either fill them out manually or use currently existing tables from Annex 1 or the proposal.

Unit cost for SME owners/natural beneficiaries without salary

1. Costs for a [SME owner]/beneficiary that is a natural person/ not receiving a salary

Units: hours worked on the action

Amount per unit ('hourly rate'): calculated according to the following formula:

{the monthly living allowance for researchers in MSCA-IF actions / 143 hours}
multiplied by
{country-specific correction coefficient of the country where the beneficiary is established}

The monthly living allowance and the country-specific correction coefficients are set out in the Work Programme (section 3 MSCA) in force at the time of the call:

- for calls *before* Work Programme 2018-2020:
 - for the monthly living allowance: **EUR 4 650**
 - for the country-specific correction coefficients: see Work Programme 2014-2015 and Work Programme 2016-2017 (available on the [Participant Portal Reference Documents](#) page)
- for calls *under* Work Programme 2018-2020:
 - for the monthly living allowance: **EUR 4 880**
 - for the country-specific correction coefficients: see Work Programme 2018-2020 (available on the [Participant Portal Reference Documents](#) page)

[additional OPTION for beneficiaries/linked third parties that have opted to use the unit cost (in the proposal/with an amendment): For the following beneficiaries/linked third parties, the amounts per unit (hourly rate) are fixed as follows:

- beneficiary/linked third party [short name]: EUR [insert amount]
- beneficiary/linked third party [short name]: EUR [insert amount]
- [same for other beneficiaries/linked third parties, if necessary]]

Estimated number of units: see Annex 2

Marie Skłodowska-Curie unit costs

2. MSCA-IF/MSCA-ITN unit costs

Costs for the recruited researcher(s) — Living allowance

Units: months spent by the researcher(s) on the research training activities ('person-months')

Amount per unit *: see Annex 2

* Amount calculated as follows:

{ the monthly living allowance for researchers in MSCA-IF/MSCA-ITN actions
multiplied by
country-specific correction coefficient of [OPTION by default: the country in which the researcher is recruited][OPTION for IF-global fellowship: the country where the partner organisation hosting the researcher during a secondment is located (for the outgoing phase) and the country in which the researcher is recruited (for the return phase)] }

The monthly living allowance and the country-specific correction coefficients are set out in the Work Programme (section 3 MSCA) in force at the time of the call:

- for calls *before* Work Programme 2018-2020:
 - for the monthly living allowance:
 - IF: **EUR 4 650**
 - ITN: **EUR 3 110**
 - for the country-specific correction coefficients: see Work Programme 2014-2015 and Work Programme 2016-2017 (available on the [Participant Portal Reference Documents](#) page)
- for calls *under* Work Programme 2018-2020:
 - for the monthly living allowance:
 - IF: **EUR 4 880**
 - ITN: **EUR 3 270**
 - for the country-specific correction coefficients: see Work Programme 2018-2020 (available on the [Participant Portal Reference Documents](#) page).

Estimated number of units: see Annex 2

Costs for the recruited researcher(s) — Mobility allowance

Units: months spent by the researcher(s) on the research training activities ('person-months')

Amount per unit¹: see Annex 2

Estimated number of units: see Annex 2

Costs for the recruited researcher(s) — Family allowance

Units: months spent by the researcher(s) on the research training activities ('person-months')

Amount per unit²: see Annex 2

Estimated number of units: see Annex 2

Institutional costs — Research, training and networking costs

¹ Same amount for all beneficiaries.
Amount for the mobility allowance set out in the [H2020 Work Programme \(section 3 MSCA\)](#) in force at the time of the call.

² Same amount for all beneficiaries.
Average based on the amount for the family allowance set out in the [H2020 Work Programme \(section 3 MSCA\)](#) in force at the time of the call (half of the number of units with family, half without).

Units: months spent by the researcher(s) on the research training activities ('person-months')

Amount per unit³: see Annex 2

Estimated number of units: see Annex 2

Institutional costs — Management and indirect costs

Units: months spent by the researcher(s) on the research training activities ('person-months')

Amount per unit⁴: see Annex 2

Estimated number of units: see Annex 2

3. MSCA-RISE unit costs

Costs for seconded staff members — Top-up allowance

Units: months spent by the seconded staff member(s) on the research and innovation activities ('person-months')

Amount per unit⁵: see Annex 2

Estimated number of units: see Annex 2

Institutional costs — Research, training and networking costs

Units: months spent by the seconded staff member(s) on the research and innovation activities ('person-months')

Amount per unit⁶: see Annex 2

Estimated number of units: see Annex 2

Institutional costs — Management and indirect costs

Units: months spent by the seconded staff member(s) on the research and innovation activities ('person-months')

Amount per unit⁷: see Annex 2

Estimated number of units: see Annex 2

³ Same amount for all beneficiaries.
Amount for research, training and networking costs set out in the [H2020 Work Programme \(section 3 MSCA\)](#) in force at the time of the call.

⁴ Same amount for all beneficiaries.
Amount for management and indirect costs set out in the [H2020 Work Programme \(section 3 MSCA\)](#) in force at the time of the call.

⁵ Same amount for all beneficiaries.
Average based on the amount for the top-up allowance set out in the [H2020 Work Programme \(section 3 MSCA\)](#) in force at the time of the call.

⁶ Same amount for all beneficiaries.
Average based on the amount for research, training and networking costs set out in the [H2020 Work Programme \(section 3 MSCA\)](#) in force at the time of the call.

⁷ Same amount for all beneficiaries.
Average based on the amount for management and indirect costs set out in the [H2020 Work Programme \(section 3 MSCA\)](#) in force at the time of the call.

4. MSCA-COFUND unit costs

Costs for researchers (Living allowance)

Units: months spent by the researchers on the research training activities ('person-months')

Amount per unit⁸: see Annex 2

Estimated number of units: see Annex 2

Management costs

Units: months spent by the researchers on the research training activities ('person-months')

Amount per unit⁹: see Annex 2

Estimated number of units: see Annex 2

Energy efficiency measures unit cost

5. Costs for energy efficiency measures in buildings

Unit: m² of eligible 'conditioned' (i.e. built or refurbished) floor area

Amount per unit^{*}: see (for each beneficiary/linked third party and BEST table) the 'unit cost table' attached

* Amount calculated as follows:
{EUR 0.1 x estimated total kWh saved per m² per year x 10}

Estimated number of units: see (for each beneficiary/linked third party and BEST table) the 'unit cost table' attached

Unit cost table (energy efficiency measures unit cost)¹⁰

Short name beneficiary/linked third party	BEST No	Amount per unit	Estimated No of units	Total unit cost (cost per unit x estimated no of units)

⁸ Same amount for all beneficiaries. Average based on the amount for the living allowance set out in the [H2020 Work Programme \(section 3 MSCA\)](#) in force at the time of the call.

⁹ Same amount for all beneficiaries. Average based on the amount for management costs set out in the [H2020 Work Programme \(section 3 MSCA\)](#) in force at the time of the call.

¹⁰ Data from the 'building energy specification table (BEST)' that is part of the proposal and Annex 1.

Research infrastructure unit cost

6. Access costs for providing trans-national access to research infrastructure

Units¹¹: see (for each access provider and installation) the ‘unit cost table’ attached

Amount per unit*: see (for each access provider and installation) the ‘unit cost table’ attached

* Amount calculated as follows:

$$\frac{\text{average annual total access cost to the installation (over past two years}^{12})}{\text{average annual total quantity of access to the installation (over past two years}^{13})}$$

Estimated number of units: see (for each access provider and installation) the ‘unit cost table’ attached

Unit cost table (access to research infrastructure unit cost)¹⁴

Short name access provider	Short name infrastructure	Installation		Unit of access	Amount per unit	Estimated No of units	Total unit cost (cost per unit x estimated no of units)
		No	Short name				

Clinical studies unit cost

7. Costs for clinical studies

Units: patients/subjects that participate in the clinical study

Amount per unit*: see (for each sequence (if any), clinical study and beneficiary/linked third party) the ‘unit cost table’ attached

* Amount calculated, for the cost components of each task, as follows:

For **personnel costs**:

For personnel costs of doctors: ‘average hourly cost for doctors’, i.e.:

$$\frac{\{\text{certified or auditable total personnel costs for doctors for year N-1}\}}{\{\text{1720 * number of full-time-equivalent for doctors for year N-1}\}} \text{ multiplied by estimated number of hours to be worked by doctors for the task (per participant)}$$

For personnel costs of other medical personnel: ‘average hourly cost for other medical personnel’, i.e.:

$$\frac{\{\text{certified or auditable total personnel costs for other medical personnel for year N-1}\}}{\{\text{1720 * number of full-time-equivalent for other medical personnel for year N-1}\}}$$

¹¹ Unit of access (e.g. beam hours, weeks of access, sample analysis) fixed by the access provider in proposal.

¹² In exceptional and duly justified cases, the Commission/Agency may agree to a different reference period.

¹³ In exceptional and duly justified cases, the Commission/Agency may agree to a different reference period.

¹⁴ Data from the ‘table on estimated costs/quantity of access to be provided’ that is part of the proposal and Annex 1.

multiplied by
estimated number of hours to be worked by other medical personnel for the task (per participant)}

For personnel costs of technical personnel: ‘average hourly cost for technical personnel’, i.e.:

$$\frac{\{\text{certified or auditable total personnel costs for technical personnel for year N-1}\}}{\{1720 * \text{number of full-time-equivalent for technical personnel for year N-1}\}}$$

multiplied by
estimated number of hours to be worked by technical personnel for the task (per participant)}

‘total personnel costs’ means actual salaries + actual social security contributions + actual taxes and other costs included in the remuneration, provided they arise from national law or the employment contract/equivalent appointing act

For **consumables**:

For each cost item: ‘average price of the consumable’, i.e.:

$$\frac{\{\{\text{certified or auditable total costs of purchase of the consumable in year N-1}\}}{\{\text{total number of items purchased in year N-1}\}}$$

multiplied by
estimated number of items to be used for the task (per participant)}

‘total costs of purchase of the consumable’ means total value of the supply contracts (including related duties, taxes and charges such as non-deductible VAT) concluded by the beneficiary for the consumable delivered in year N-1, provided the contracts were awarded according to the principle of best value- for-money and without any conflict of interests

For **medical equipment**:

For each cost item: ‘average cost of depreciation and directly related services per unit of use’, i.e.:

$$\frac{\{\{\text{certified or auditable total depreciation costs in year N-1} + \text{certified or auditable total costs of purchase of services in year N-1 for the category of equipment concerned}\}}{\{\text{total capacity in year N-1}\}}$$

multiplied by
estimated number of units of use of the equipment for the task (per participant)}

‘total depreciation costs’ means total depreciation allowances as recorded in the beneficiary’s accounts of year N-1 for the category of equipment concerned, provided the equipment was purchased according to the principle of best value for money and without any conflict of interests + total costs of renting or leasing contracts (including related duties, taxes and charges such as non-deductible VAT) in year N-1 for the category of equipment concerned, provided they do not exceed the depreciation costs of similar equipment and do not include finance fees

For **services**:

For each cost item: ‘average cost of the service per study participant’, i.e.:

$$\frac{\{\text{certified or auditable total costs of purchase of the service in year N-1}\}}{\{\text{total number of patients or subjects included in the clinical studies for which the service was delivered in year N-1}\}}$$

‘total costs of purchase of the service’ means total value of the contracts concluded by the beneficiary (including related duties, taxes and charges such as non-deductible VAT) for the specific service delivered in year N-1 for the conduct of clinical studies, provided the contracts were awarded according to the principle of best value for money and without any conflict of interests

For **indirect costs**:

$$\{\{\{\text{cost component ‘personnel costs’} + \text{cost component ‘consumables’} + \text{cost component ‘medical equipment’}\}}\}$$

minus

$$\{\{\text{costs of in-kind contributions provided by third parties which are not used on the beneficiary’s premises} + \text{costs of providing financial support to third parties (if any)}\}\}$$

multiplied by

$$25\% \}$$

The estimation of the resources to be used must be done on the basis of the study protocol and must be the same for all beneficiaries/linked third parties/third parties involved.

The year N-1 to be used is the last closed financial year at the time of submission of the grant application.

Estimated number of units: see (for each clinical study and beneficiary/linked third party) the ‘unit cost table’ attached

Unit cost table: clinical studies unit cost¹⁵

Task, Direct cost categories	Resource per patient	Costs year N-1 Beneficiary 1 [short name]	Costs year N-1 Linked third party 1a [short name]	Costs year N-1 Beneficiary 2 [short name]	Costs year N-1 Linked third party 2a [short name]	Costs year N-1 Third party giving in-kind contributions 1 [short name]
Sequence No. 1						
Task No. 1 Blood sample						
(a) Personnel costs: - Doctors	n/a					
- Other Medical Personnel	Phlebotomy (nurse), 10 minutes	8,33 EUR	11,59 EUR	10,30 EUR	11,00 EUR	9,49 EUR
- Technical Personnel	Sample Processing (lab technician), 15 minutes	9,51 EUR	15,68 EUR	14,60 EUR	15,23 EUR	10,78 EUR
(b) Costs of consumables:	Syringe	XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
	Cannula	XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
	Blood container	XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
(c) Costs of medical equipment:	Use of -80° deep freezer, 60 days	XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
	Use of centrifuge, 15 minutes	XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
(d) Costs of services	Cleaning of XXX	XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
(e) Indirect costs (25% flat-rate)		XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
Task No. 2						
...						
Amount per unit (unit cost sequence 1):		XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
Sequence No. 2						

¹⁵ Same table as in proposal and Annex 1.

Task No. 1 XXX						
(a) Personnel costs:						
- Doctors	XXX	XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
- Other Medical Personnel	XXX	XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
- Technical Personnel	XXX	XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
(b) Costs of consumables:	XXX	XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
	XXX	XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
	XXX	XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
(c) Costs of medical equipment:	XXX	XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
	XXX	XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
(d) Costs of services	XXX	XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
(e) Indirect costs (25% flat-rate)		XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
Task No. 2						
...						
Amount per unit (unit cost sequence 2):		XX EUR	XX EUR	XX EUR	XX EUR	XX EUR
...						
Amount per unit (unit cost entire study):		XX EUR	XX EUR	XX EUR	XX EUR	XX EUR

/

ERA-NET Cofund unit cost**8. Direct coordination costs for additional activities**Units: number of years in which the additional activities were carried out by each beneficiary/linked third partyAmount per unit (EUR/year): EUR 29 000 per yearEstimated number of units: see Annex 2**EJP Euratom Fusion unit costs****9. Costs for mobility of personnel****Daily subsistence allowance**Units: days spent by the personnel on secondment

Amount per unit*: see (for each beneficiary/linked third party and secondment) the ‘unit cost table’ attached

* Amount calculated as follows:

{EUR 127.65

multiplied by

country-specific correction coefficient of the place of secondment}

Country-specific correction coefficients until 31 December 2015¹⁶:

Country/place	Coefficient (%)	Country/place	Coefficient (%)
Austria	106.4	Italy	104.2
Bulgaria	58.4	<i>Italy Varese</i>	93.4
Croatia	80.0	Latvia	77.6
Cyprus	84.1	Lithuania	71.5
Czech Rep.	80.6	Malta	83.3
Denmark	135.3	Netherlands	105.3
Estonia	77.6	Poland	74.2
Finland	122.1	Portugal	83.5
France	117.7	Romania	68.8
		Slovakia	79.7
Germany	95.8	Slovenia	85.3
<i>Germany Bonn</i>	94.1	Spain	97.1
<i>Germany Karlsruhe</i>	93.8	Sweden	131.9
<i>Germany Munich</i>	106.4		
Greece	90.5	<i>Switzerland Geneva</i>	124.6
Hungary	78.3	<i>Switzerland Berne</i>	123.3
Ireland	110.6		
		United Kingdom	147.8
		<i>UK Culham</i>	112.5

Country-specific correction coefficients as from 1 January 2016¹⁷:

Country/place	Coefficient (%)	Country/place	Coefficient (%)
Austria	105.9	Italy	99.4
Bulgaria	52.1	<i>Italy Varese</i>	92.2
Croatia	74.6	Latvia	74.2
Cyprus	77.3	Lithuania	69.0
Czech Rep.	73.4	Malta	84.5
Denmark	131.8	Netherlands	107.8
Estonia	78.0	Poland	71.8

¹⁶ For the ‘estimated budget (Annex 2)’: country coefficient for UK Culham (i.e. 112.5%) should be used. (⚠ For the ‘financial statements’, the amount must be adjusted according to the actual place of secondment.)

The country-specific coefficient is based on Regulation (EU) No [423/2014](#) of the European Parliament and of the Council of 16 April 2014 adjusting with effect from 1 July 2012 the remuneration and pensions of officials and other servants of the European Union and the correction coefficients applied thereto (OJ L 129, 30.04.2014, p. 12).

Revised coefficients (based on 1 October 2015 values) will be applied as from 1 January 2016 through an amendment to the grant agreement.

¹⁷ For the ‘estimated budget (Annex 2)’: country coefficient for UK Culham (i.e. 127.7%) should be used. (⚠ For the ‘financial statements’, the amount must be adjusted according to the actual place of secondment.)

The revised country coefficients are based on the 2015 update of the remuneration and pensions of the officials and other servants of the European Union and the correction coefficients applied thereto (OJ C 415, 15.12.2015, p.4). The revised coefficients were introduced into the EJP Euratom Fusion grant agreement through an amendment.

Finland	119.7	Portugal	79.2
France	114.6	Romania	64.8
Germany	96.6	Slovakia	76.4
<i>Germany Bonn</i>	93.4	Slovenia	85.3
<i>Germany Karlsruhe</i>	93.8	Spain	97.1
<i>Germany Munich</i>	106.0	Sweden	131.9
Greece	79.9	Switzerland	142.4
Hungary	69.0	United Kingdom	166.9
Ireland	116.6	UK Culham	127.7

Estimated number of units: see (for each beneficiary/linked third party and secondment) the ‘unit cost table’ attached

Monthly subsistence allowance

Units: months spent by the personnel on secondment

Amount per unit*: see (for each beneficiary/linked third party and secondment) the ‘unit cost table’ attached

* Amount calculated as follows:

{[insert amount from the table below, depending on the distance between the place where the individual was working before the secondment and the place of secondment]¹⁸:

Distance between place of employment and place of secondment (km)	Monthly allowance (EUR)
0 – 150	0
> 150	82.05
> 300	145.86
> 500	237.05
> 800	382.92
> 1300	601.73
> 2000	720.27

multiplied by
country-specific correction coefficient of the place of secondment }

For the country-specific correction coefficient, see above (daily subsistence allowance)¹⁹.

Estimated number of units: see (for each beneficiary/linked third party and secondment) the ‘unit cost table’ attached

Family allowance

Units: months spent on secondment

Amount per unit*: see (for each beneficiary/linked third party and secondment) the ‘unit cost table’ attached

¹⁸ For the ‘estimated budget (Annex 2)’: the distance between the place of employment and UK Culham should be used. (⚠ For the ‘financial statements’, the amount must be adjusted according to the actual place of secondment.)

¹⁹ For the ‘estimated budget (Annex 2)’: the country coefficient for UK Culham (i.e. 112.5% until 31.12.2015 or 127.7% from 01.01.2016) should be used. (⚠ For the ‘financial statements’, the amount must be adjusted according to the actual place of secondment.)

* Amount calculated as follows:
 {EUR 258.81 x number of dependent children²⁰}

Estimated number of units: see (for each beneficiary/linked third party and secondment) the ‘unit cost table’ attached

Unit cost table (EJP Fusion mobility unit cost)

Short name beneficiary/linked third party	Secondment (name*, destination, duration**)	Type of unit cost	Unit	Amount per unit	Estimated No of units	Total unit cost (cost per unit x estimated no of units)	
[insert short name of beneficiary/linked third party]	NN, UK Culham, 3 days	Daily subsistence allowance	days		3		
		Monthly subsistence allowance	months		0		
		Family allowance	months		0		
	NN, UK Culham, 3 months (= 90 days)	Daily subsistence allowance	days			90	
		Monthly subsistence allowance	months			3	
		Family allowance	months			3	
	NN, UK Culham, 8 months (= 240 days)	Daily subsistence allowance	days			240	
		Monthly subsistence allowance	months			8	
		Family allowance	months			8	
	NN, UK Culham, 20 days	Daily subsistence allowance	days			20	
		Monthly subsistence allowance	months			0	
		Family allowance	months			0	
...							
[insert short name of beneficiary/linked third party]	NN, UK Culham, 25 months (= 750 days)	Daily subsistence allowance	days		750		
		Monthly subsistence allowance	months		25		
		Family allowance	months		25		
	NN, UK Culham, 15 days	Daily subsistence allowance	days			15	
		Monthly subsistence allowance	months			0	
		Family allowance	months			0	
	NN, UK Culham, 8 months (= 240 days)	Daily subsistence allowance	days			240	
		Monthly subsistence allowance	months			8	
		Family allowance	months			8	
	...						
	...		Daily subsistence allowance	days			
			Monthly subsistence allowance	months			
Family allowance			months				
		Daily subsistence allowance	days				
		Monthly subsistence allowance	months				

²⁰ For the ‘estimated budget (Annex 2)’: an average should be used. (⚠ For the ‘financial statements’, the number of children (and months) must be adjusted according to the actual family status at the moment the secondment starts.)

		Family allowance	months			
		Daily subsistence allowance	days			
		Monthly subsistence allowance	months			
		Family allowance	months			
		Daily subsistence allowance	days			
		Monthly subsistence allowance	months			
		Family allowance	months			
		Daily subsistence allowance	days			
		Monthly subsistence allowance	months			
		Family allowance	months			

* For the 'estimated budget': NN should be used. (For the 'financial statements', NN should be changed to the real name.)

** For the 'estimated budget': count 30 days per month. (For the 'financial statements', the number of days and months must be adapted according to the actual duration of the secondment — according to the calculation explained in the [H2020 AGA – Annotated Grant Agreement](#) published on the Participant Portal.)

10. Costs for fellowships for researchers

Living allowance

Units: months spent by the fellow on fellowship

Amount per unit*: see (for each beneficiary/linked third party and fellowship) the 'unit cost table' attached

* Amount calculated as follows:

{/EUR 3110 (for early-stage researcher(s))/EUR 4650 (for experienced researcher(s))
multiplied by
country-specific correction coefficient of the country of the fellowship }

Country-specific correction coefficient²¹:

Country	Coefficient	Country	Coefficient
Austria	104.8%	Italy	106.7%
Belgium	100.0%	Lithuania	73.1%
Bulgaria	71.5%	Luxembourg	100.0%
Cyprus	91.8%	Latvia	75.9%
Czech Republic	83.8%	Malta	89.6%
Germany	98.8%	Netherlands	104.3%
Denmark	135.3%	Poland	76.4%
Estonia	78.3%	Portugal	89.1%
Greece	92.7%	Romania	68.3%
Spain	97.6%	Sweden	111.7%
Finland	116.6%	Slovenia	86.1%
France	111.0%	Slovakia	82.6%
Croatia	97.5%	United Kingdom	120.3%
Hungary	76.2%		
Ireland	113.5%	Switzerland	113.1%

Estimated number of units: see (for each beneficiary/linked third party and fellowship) the ‘unit cost table’ attached

Mobility allowance

Units: months spent by the fellow on fellowship

Amount per unit²²: **EUR 600**

Estimated number of units: see (for each beneficiary/linked third party and fellowship) the ‘unit cost table’ attached

Family allowance

Units: months spent by the fellow on fellowship

Amount per unit²³: **EUR 500**

Estimated number of units: see (for each beneficiary/linked third party and fellowship) the ‘unit cost table’ attached

Unit cost table (EJP Fusion fellowship unit cost)

Short name beneficiary/linked third party	Fellowship (name, type of fellow, destination, duration)	Type of unit cost	Amount per unit	Estimated No of units	Total unit cost (cost per unit x estimated no of units)
[insert short name of beneficiary/linked third party]	NN, early stage researcher, Belgium, 3 months	Living allowance	XX EUR	3	
		Mobility allowance	600	3	
		Family allowance	500	3	
	NN, early stage researcher, Belgium, 15 months	Living allowance	XX EUR	15	
		Mobility allowance	600	15	
		Family allowance	500	15	
	NN, experienced researcher, Belgium, 9 months	Living allowance	XX EUR	9	
		Mobility allowance	600	9	
		Family allowance	500	9	
...					
[insert short name of beneficiary/linked third party]	NN, experienced researcher, Belgium, 20 months	Living allowance	XX EUR	20	
		Mobility allowance	600	20	
		Family allowance	500	20	
	NN, early stage researcher, Belgium, 8 months	Living allowance	XX EUR	8	
		Mobility allowance	600	8	
		Family allowance	500	8	
	NN, experience researcher, Belgium, 7 months	Living allowance	XX EUR	7	
		Mobility allowance	600	7	
		Family allowance	500	7	
...					
...		Living allowance	XX EUR		
		Mobility allowance	600		
		Family allowance	500		
		Living allowance	XX EUR		
		Mobility allowance	600		
		Family allowance	500		
		Living allowance	XX EUR		
		Mobility allowance	600		
		Family allowance	500		

²² Same for all beneficiaries/linked third parties.

²³ Same for all beneficiaries/linked third parties.

11. Access costs for research infrastructure

Units²⁴: see (for each beneficiary/linked third party and installation) the ‘unit cost table’ attached

Amount per unit*: see (for each beneficiary/linked third party and installation) the ‘unit cost table’ attached

* Amount calculated as follows:

average annual total access cost to the installation (over past two years²⁵)

average annual total quantity of access to the installation (over past two years²⁶)

Estimated number of units: see (for each beneficiary/linked third party and installation) the ‘unit cost table’ attached

Unit cost table (EJP Fusion access to research infrastructure unit cost)

Short name beneficiary/linked third party	Short name infrastructure	Installation		Unit of access	Amount per unit	Estimated No of units	Total unit cost (cost per unit x estimated no of units)
		No	Short name				

HISTORY OF CHANGES		
Version	Date	Change
1.0	18.12.2014	<ul style="list-style-type: none"> Initial version
2.1	01.10.2015	<ul style="list-style-type: none"> Small changes
3.0	14.12.2015	<ul style="list-style-type: none"> Introduction of Annex 2a in ERANET Cofund grants. Small changes (hyperlink to AGA, taking out of colour codes, etc.)
4.0	31.08.2016	<ul style="list-style-type: none"> MSCA unit cost aligned to IT implementation (as standard reference document) Examples in tables (clinical studies and EJP Fusion) changed into H2020 blue. Annex updated to MGA v4.0
5.0	25.05.2018	<ul style="list-style-type: none"> Checked against MGA v5.0 (no changes needed).

²⁴ Unit of access (e.g. beam hours, weeks of access, sample analysis) fixed by the access provider in proposal.

²⁵ In exceptional and duly justified cases, the Commission/Agency may agree to a different reference period.

²⁶ In exceptional and duly justified cases, the Commission/Agency may agree to a different reference period.