Monitoring and indicators for programme implementation: the case of Lithuania

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TYPES OF INDICATORS

Common Indicator
- Comparable across countries

Specific Indicator
- Monitoring of country-specific results

National Indicator
- Defined by Lithuania

Actions/project Measures Specific objective Investment priority Priority axis OP
HOW TO ENSURE ACHIEVEMENT OF INDICATORS?

OP indicators

National measures
Financing conditions for beneficiaries

Project selection criteria

OP indicators and additional national indicators supporting and (or) complementing them at project level

Contract with beneficiary

Financial sanctions
(if product indicators are not achieved)

Eg., „R&D expenditure per capita in the business sector“ (OP indicator, source: Eurostat) and “Prototypes (concepts) of products, services or processes created by the companies that have received the investment“ (national indicator, source: project)
CALCULATION OF MONITORING INDICATORS - METHODOLOGY

- Title of indicator
- Unit of measurement
- Description
- Calculation method
- Source of data
- Time of achievement
- Responsible body
DATA GATHERING PROCESS

** Targets / baselines **

- OP’s
- Measures
- Applications / Contracts

** IT system **

** Achievements **

- Portal for beneficiaries
- Payment claims
- Reports after project completion
- Evaluations / Studies

** Reports **
HOW PROGRESS OF INDICATORS IS MONITORED?

Contribution to indicators at project level

Implementing body

Ministry responsible for a specific sector

Managing authority
MONITORING SYSTEM OF INDICATORS AT NATIONAL LEVEL

Operational Programme
(\textit{OP indicators})

Annual achievement of indicator and performance framework indicators

Measure implementation plans
(all indicators with milestone value (2018) and target value (2023))

Quarterly measure implementation plans
(include performance framework indicators)

Reports: Quarterly reports to the Government, Annual reports to the EC, etc.
(depending on the purpose of the report)

Historical and factual data
(all indicators)
ISSUES OF MONITORING

- How to ensure better achievement of result indicators?

- How to ensure well-timed data of indicators (especially, of result indicators, when data are obtained from national or regional statistics and values are calculated once every few years) for risk management of achievements?
THANK YOU FOR YOUR ATTENTION!

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