



# SAWP

**Point 4: Commission Delegated Regulation (EU) .../... of XXX on supplementing Regulation (EU) No 1304/2013 of the European Parliament and of the Council on the European Social Fund, regarding the definition of standard scales of unit costs and lump sums for reimbursement by the Commission of expenditure paid to Member States**

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Brussels, 10 July 2015**

# Why does the Commission invest in simplified cost options?

- *SCOs: = less administrative burden, less errors, increased focus on outputs and results*
- *Therefore ECA is encouraging the Commission and the MS to make a greater use of SCOs*
- *Commissioner Thyssen's objective: 50% of ESF under SCOs by 2017*

# Structure of the intervention

- 1. The empowerment and the delegated act (DA)*
- 2. The Swedish annex*
- 3. The French annex*

# Part 1: The empowerment and the delegated act (DA)

## Article 14(1) ESF Reg.

*The Commission may reimburse expenditure paid by MS on the basis of standard scales of unit costs and lump sums define by the Commission.*

*The Commission shall be empowered to adopt DA (...) concerning the types of operations covered, the definitions of the standard scales of unit costs and lump sums and their maximum amounts, which may be adjusted according to the applicable commonly agreed methods, taking due account of experience gained during the previous programming period.*

## The empowerment means...

- *That there is no obligation to act for the Commission.*
- *But there is a strong political commitment from the Commission to support MS in implementing SCOs.*

## The DA will be...

*Made of two parts:*

- 1. The main part applicable to all MS*
- 2. The annexes (one per MS)*

*There will be a unique DA amended when deemed necessary.*

# The main part of the DA

*Articles 1 to 4 cover:*

- *Subject matter and scope*
- *Types of operations*
- *Definitions of standard scales of unit costs and lump sums and their amounts*
- *Adjustment of amounts*



## Each annex of the DA

*Is made of two parts:*

- 1. Definition of standard scales of unit costs/lump sums*
- 2. Adjustment of amounts*

## Two main options for the coverage of costs with 14(1) ESF:

- *All the eligible costs of the operation are covered and declared on the basis of Article 14(1) ESF (French case) – maximum simplification*
- *Part of the eligible costs are covered by Article 14(1) ESF (Swedish case)*

# Part 2: The Swedish annex(extracts)

# Indicator 1: hourly staff cost PA1

Wage group	Region: Stockholm (SE 11) (unit cost per hour - amount in SEK)	All regions except Stockholm (SE 12-33) (unit cost per hour - amount in SEK)
1	229	234
2	257	254
3	297	282
4	338	313
5	419	366
6	554	517
7 A	739	739
7 B	801	625
7 C	525	429

## Indicator 2: hourly participant cost PA1

Region: Stockholm (SE 11) (unit cost per hour - amount in SEK)	All regions except Stockholm (SE 12-33) (unit cost per hour - amount in SEK)
229	234

## Indicator 3: hourly staff cost PA2&3

Occupational category	Region: Stockholm (SE 11)  (unit cost per hour - amount in SEK)	All regions except Stockholm (SE 12-33)  (unit cost per hour - amount in SEK)
Project leader for operations where the total eligible expenditure as stated in the document setting out the conditions for support is above 20 million in SEK)	535	435
Project leader for operations where the total eligible expenditure as stated in the document setting out the conditions for support is below or equal to 20 million (in SEK) / assistant project leader for operations where the total eligible expenditure as stated in the document setting out the conditions for support is above 20 million (in SEK)	478	405
Project worker	331	300
Project economist	427	363
Administrator	297	270

# Indicator 4: hourly participant cost PA2&3 (1/4)

Financial assistance (unit cost per hour)	(SEK)
Age	
18-24 years	32
25-29 years	40
30-64 years	46

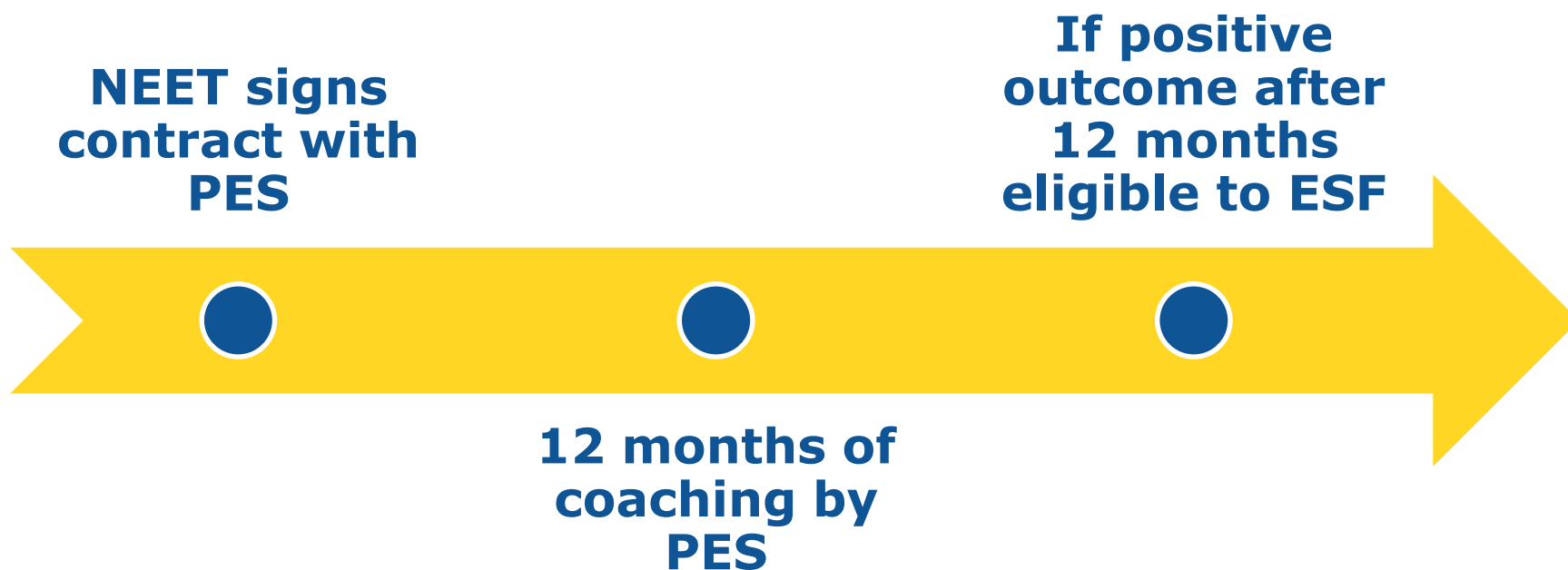


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# Part 3: The French annex



# The French YG unit cost



# The French YG unit cost



# The French YG unit cost

**2.000 EUR  
allowances  
to  
participants  
(historical  
data)**



**1.600 EUR  
activation  
measures  
(national  
SSUC)**



**3.600 EUR  
total  
cost/NEET  
with positive  
outcome**



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*Thank you for your attention*