

DISTRIBUTION OF FUNDS PER DELEGATION IN CANDIDATE COUNTRIES, ACCORDING TO PHARE REGULATION (EC 3906/89)				
DELEGATION	BUDGET			
	(APPROX. €000)			
	2000	2001	2002¹	2003
BRATISLAVA	400	650	660	1050
Bucharest	500	850	950	1500
Budapest	638	1000	1170	12 00
Ljubljana	365	720	870	1100
Prague	530	900	1100	1100
Riga	390	670	550 ²	550
Sofia	370	550	620	700
Tallin	325	611	560 ³	550
Vilnius	375	680	700	750
Warsaw	600	1559	1700	1300
TOTAL	4.500	8.191	8.800	9.800

¹ 12 months' equivalent budget

² Constitutes a small increase 2002 / 2001, when different contracting periods are taken into account

³ Constitutes an increase 2002 / 2001, when different contracting periods are taken into account