

ADDENDUM TO THE DRAFT BUDGETARY PLAN OF THE REPUBLIC OF SLOVENIA

HORIZONTAL REVENUE MEASURES – central budget 2015

| Measure | Responsibility | Decision maker and deadline for adoption | Expected financial impact | Current status |
|---|---|--|---------------------------|---|
| Amending Fiscal Balance Act – Prolongation of 4 th tax bracket validity | Ministry of finance | National Assembly – December | 16 mio € | Draft amendment to law is harmonised, aligned and ready for further implementation (some other small changes are implemented) |
| Tax on financial services – increase of tax rates - urgent procedure | Ministry of finance | National Assembly – December | 13 mio € | Draft law sent to public consultation and coalition familiarization on 17 th October |
| Sales tax on insurance services – increase of tax rates – urgent procedure | Ministry of finance | National Assembly – December | 17 mio € | Draft law sent to public consultation and coalition familiarization on 17 th October |
| Regulation on environmental duties for CO ₂ - decreasing the volume of the tax exemption | Ministry of the Environment and Spatial Planning, Ministry of Finance, Ministry of Economic Development | Government of the RS – December | 30 mio € | The consultation started and will continue on Thursday 23. 10. The basic principles are to keep funds earmarked and be in line with the state aid rules for other exemptions and reliefs. |

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| | and Technology, Ministry of Infrastructure | | | |
| Increased efficiency of collection of the public duties: <ul style="list-style-type: none"> Organisational measures Amending tax procedure Act – urgent procedure | Ministry of finance, Financial administration of RS | Financial administration of RS National Assembly – December | 24 mio € | Overall survey of measures prepared by 25 th of October Amending act is under preparation; public consultation around 10 th of November |
| Excise duty on sugar and other additives in drinks | Ministry of Agriculture, Forestry and Food, Ministry of Health, Ministry of Finance | National Assembly – December | 8 mio € | Amending Excise duty act and implementing regulation |
| TOTAL REVENUE MEASURES | | | 108 mio € | |

HORIZONTAL EXPENDITURE MEASURES, central budget 2015

| Measure | Responsibility | Decision maker and deadline for adoption | Expected financial impact | Current status |
|--|-----------------------------------|--|----------------------------------|-----------------------|
| Centralisation of public procurement (module e-reverse auctions) | Ministry of public administration | National Assembly – December (change in Law on Public sector, ZJN-2) | 80,5 mio € | |
| Centralisation of state IT and establishment of IT cloud | Ministry of public | National Assembly – December (change in Law on | 9 mio € | |

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| | administration | Public sector, ZJN-2) | | |
| Centralisation of management of public property and renting | Ministry of public administration | National Assembly – December (change ZDU and other) | 1,2 mio € | |
| E-service on notifications on administrative procedures and permanent decisions on social rights | Ministry of public administration | National Assembly – December (change ZUP and ZUJPS) | 4 mio € | |
| Measures in public sector wage bill (no promotions, no regular performance payments, freeze of premia for supplementary collective pension insurance, lowering employment, lower supplement for working years, Sunday work, academic titles) | Ministry of public administration | National Assembly – December (negotiations with trade unions; change of legislation (Law on Salaries in the public sector and public sector collective agreement) | 235 mio € | |
| Change in financing of pensioners bonus ¹ | | | 40 mio € | |
| Reduction of a lump sum payment (average cost of funding) to municipalities. | Ministry of finance | National Assembly – December (conclusion of agreement between government and the representative associations of municipalities, which determines the average cost of funding of the tasks of municipalities on the basis of Article 11 of the Law on Financing of Municipalities, change of Article 23 of Law on Financing of Municipalities) | 67,6 mio € | |

¹ 19 mio EUR for pensioners bonus is going to be provided by KAD

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| Abolishment of prepayments of EU funds | | National Assembly – December (Law on Budget execution) | | |
| Requests for repayments in max 5 days after request for payments from EU funds | | Aimed at more efficient funding form EU finds Government. December, Decree on the implementation of procedures for the use of EU funds | | |
| Lowering of compulsory supplementary pension insurance | Ministry of Public Administration, Ministry of Justice, Ministry of Finance Defence, Ministry of interior, Ministry of Labour | | 5 mio € | |
| TOTAL HORIZONTAL EXPENDITURE MEASUREs | | | 442,3 mio € | |

OTHER SECTORAL EXPENDITURE MEASURES 2015

| Measure | Responsibility | Decision-maker and deadline for adoption of the act | Expected financial impact | |
|--|--|---|---------------------------|--|
| Student work "full" taxation (taxes and SSC) | Ministry of labour, family, social affairs and equal opportunities and Ministry of finance | National Assembly – December | 58,3 mio € | |
| Social contributions payments for non-disabled in companies employing disabled people limited to 2,5 of minimum wage | Ministry of labour, family, social affairs and equal opportunities and Ministry of finance | National Assembly – December | 5 mio € | |
| No co-financing of investments in municipalities (2% of appropriate funds of Municipalities) redirection to EU funds only | Ministry of Economic Development and Technology, Ministry of Public Administration | National Assembly – December | 23 mio € | |
| Change of financial schemes from subsidies to refundable | Ministry of Economic Development and Technology | Change in sectoral regulations | 27 mio € | |
| Partially (or fully) funding for music schools by parents, Change norms for counsellors, administrative and technical workers and librarians, Equalising severance pay for teachers with other civil servants, Reduce the funding in | Ministry of Education, Science and Sport | National Assembly – change of legal bases and of normative acts | 10 mio € | |

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| school competitions, Reduce the funding of youth periodical publication and professional literature, Rationalisation of procedures guiding children with special needs, Reduce the support services of educational organizations, Reduction in the activity of international activities in the field of education, Rationalisation the management and administration of educational organizations, Reduce the funding of association in the field of education and sport activities, Reduction the scope of activities due to lower generation in the field of secondary education (students and teachers), Reduce the number of rental facilities in activity of secondary education | | | | |
| No financing of state celebrations, rationalisation of investments and cost | Ministry of Culture | National Assembly – December | 1.67 mio € | |
| Ending of the project "Action to protect people and property." Change in status of employees in the police. Reduction in the level of police protection or of protection financing. | Internal Affairs Ministry | National Assembly – change of legal bases | 8.3 mio € | |
| Streamlining the supply of military material. | Ministry of Defense | Change of standards and of normative acts | 3 mio € | |
| Measures in the area of insolvency legislation (specialization of judges, transfer of decision-making in bankruptcy cases). Measures to improve the functioning of the judiciary. Optimizing business processes of the judiciary. | Ministry of Justice | National Assembly – change of legal bases and of normative acts | 11 mio € | |
| Sales of assets and streamlining of diplomatic and consular network. | Ministry of Foreign Affairs | Change of standards and of normative acts | 10,3 mio € | |

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| Change and status and organisation of the Public Agency for Medicinal Products and Medical Devices. | Ministry of Health | Change of the founding act. | 1 mio € | |
| Streamlining on Public Utilities. | Ministry of Infrastructure | National Assembly – change of legal bases and of normative acts | 6 mio € | |
| TOTAL SECTORAL MEASURES | | | 164,6 mio € | |

GRAND TOTAL

606,8 mio €