

INDICATIVE BUDGETARY ALLOCATIONS FOR 2011

The budgetary allocations for 2011 as listed on the next pages are indicative and, given the volatile environment in which humanitarian aid is implemented, they may be subject to changes throughout the year.

Moreover, in line with the Council and European Parliament guidelines, a portion of the initial operational budget remains unallocated in order to address changing priorities, the worsening of existing crises and new emerging crises.

Due to the increasing number of natural disasters, it was decided for 2011 to set aside 20% of the budget to respond to such needs.

1. Africa

Country/Region	Total
SUDAN & CHAD	119,800,000
Sudan	100,000,000
Chad (East and south)	19,800,000
CENTRAL AFRICA	65,500,000
Burundi (+refugees in Tanzania)	9,000,000
Central African Republic	8,000,000
Democratic Republic of Congo	40,000,000
Echo-Flight	8,500,000
HORN of AFRICA	64,000,000
Djibouti	1,000,000
Ethiopia	15,000,000
Kenya	15,000,000
Somalia	30,000,000
Uganda	3,000,000

Country/Region	Total
SOUTHERN AFRICA, INDIAN OCEAN	10,000,000
Zimbabwe	10,000,000
WEST AFRICA - SAHEL	45,200,000
Regional - Sahel ¹	45,200,000
WEST AFRICA - OTHER	5,000,000
Liberia	5,000,000

¹ Burkina Faso, Chad, Niger, Nigeria, Mali, Mauritania and Sahel regions of neighbouring countries

TOTAL AFRICA	309,500,000
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2. Middle East, Mediterranean countries, Caucasus

Country/Region	Total
MIDDLE EAST	62,000,000
Occupied Palestinian Territory	42,000,000
Palestinian refugees in Lebanon	6,000,000
Iraq Crisis	10,000,000
Yemen	4,000,000

Country/Region	Total
MEDITERRANEAN	6,000,000
Algeria / Tindouf	6 000 000
CAUCASUS	
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TOTAL MIDDLE EAST, MEDITERRANEAN & CAUCASUS	68,000,000

3. Asia

Country/Region	Total
CENTRAL AND SOUTH WEST ASIA	103,000,000
Afghanistan	33,000,000
Pakistan	70,000,000
CENTRAL SOUTH ASIA	30,600,000
Bangladesh	3,000,000
India	3,400,000
Nepal	1,200,000
Sri Lanka	11,000,000
South Asia (DIPECHO)	12,000,000

Country/Region	Total
SOUTH EAST ASIA & PACIFIC	19,550,000
Burma/Myanmar (Thailand)	17,250,000
Pacific (DIPECHO)	2,300,000

TOTAL ASIA	153,150,000
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4. Latin America

Country/Region	Total
LATIN AMERICA	24,000,000
Chile	
Colombia	12,000,000
Peru	
Central America	
South America (DIPECHO)	12,000,000

Country/Region	Total
CARIBBEAN	41,000,000
Haiti	33,000,000
Caribbean (DIPECHO)	8,000,000

TOTAL LATIN AMERICA & CARIBBEAN	65,000,000
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5. Other

	TOTAL
Enhanced response capacity	24,000,000
Policy support	2,000,000
Information and Communication	1,100,000
NOHA	500,000
Technical assistance	39,000,000
TOTAL OTHER	66,600,000

6. Civil protection

Activities	Total
Review of the Community Disaster Management Framework	150,000
Preparedness	10,700,000
Cooperation preparedness projects	1,600,000
Exercises	2,000,000
Exercises on modules and technical assistance and support teams	2,200,000
Training	4,900,000
Prevention	2,580,000
Cooperation projects on prevention	2,000,000
Other Prevention activities -studies	580,000
Response	7,620,000
Transport within EU	1,030,000
Early Warning	1,200,000
CECIS and MIC	890,000
Lessons learnt+expertise	450,000
Dispatching expertise	650,000
Transport outside EU	3,400,000
Awareness raising activities	950,000
IPA - Candidate countries	PM
TOTAL CIVIL PROTECTION	22,000,000

7. Summary

Country/Region	Total
Africa	309,500,000
Middle East and Mediterranean countries, Caucasus	68,000,000
Asia	153,150,000
Latin America and Caribbean	65,000,000
Worldwide	3,000,000
A. GEOGRAPHICAL PLANNING HA	598,650,000
B. Operational reserve	150,043,000
C. PLANNED + RESERVE HA (A+B)	748,693,000
D. Other operational expenditure	66,600,000
E. TOTAL HUMANITARIAN AID (C+D)	815,293,000
F. Civil Protection	22,000,000
G. Support Expenditure (audits, evaluations, etc..)	9,750,000
I .EVHAC (Voluntary Corps)	1,000,000
TOTAL DG ECHO (E+F+G+H+I)	848,043,000