DG ECHO BUDGET 1993 - 2012 ('000 €)

Humanitarian Aid				BUDGET C	COMMISSION (1)				TOTAL
193		Humanitarian Δid		Civil	Reinforcer	ments	Total		BUDGET
1994 266.000 212.000 212.000 2492.00 263.770 762.970 1995 256.000 254.500 132.000 642.500 46.455 688.955 1996 321.500 324.000 13.970 659.470 10.380 669.850 1997 315.100 0 122.720 437.820 7.420 445.240 1998 325.100 150.000 5.113 480.213 37.387 517.600 1999 330.850 346.000 50.000 726.850 83.432 810.282 (2) 2000 471.050 0 0 21.410 492.460 2.850 495.310 2001 473.000 40.000 10.000 523.000 20.750 543.750 2002 441.845 80.000 0 521.845 17.475 539.320 2003 441.690 100.000 44.910 586.600 14.105 600.705 2004 490.000 0 28.184 518.184 52.28 570.412 2005 495.500 130.000 5.156 630.656 23.170 653.826 2006 495.729 140.000 7.561 643.290 28.660 671.350 2007 514.400 217.760 0 8.854 741.014 28.200 769.214 2008 528.020 223.251 177.000 10.477 938.748 0 938.748 2009 547.026 230.025 110.000 7.317 894.368 37.325 931.693 2010 561.363 235.099 36.497 208.882 42.876 1.084.717 50.050 1.134.767 2011 567.551 254.376 31.671 253.860 12.793 1.120.251 40.705 1.160.956 2012 591.048 251.580 27.281 224.163 179.612 1.273.684 70.675 1.344.359 AVERAGE VARRAGE	YEAR	+ Dipecho +		Protection		Other		EDF	(Com Appr.)
1995	1993	171.400			209.000	136.010	516.410	90.180	606.590
1996 321.500 324.000 13.970 659.470 10.380 669.850 1997 315.100 0 122.720 437.820 7.420 445.240 1998 325.100 150.000 5.113 480.213 37.387 517.600 1999 330.850 346.000 50.000 726.850 83.432 810.282 (2) 2000 471.050 0 21.410 492.460 2.850 495.310 2001 473.000 40.000 10.000 523.000 20.750 543.750 2002 441.845 80.000 0 521.845 17.475 539.320 2003 441.690 100.000 44.910 586.600 14.105 600.705 2004 490.000 0 0 28.184 518.184 52.228 570.412 2005 495.729 140.000 7.561 643.290 28.060 671.350 2007 514.400 217.760 0 8.854 741.014 28.200 769.214 2008 528.020 223.251 177.000 10.477 938.748 0 938.748 2009 547.026 230.025 110.000 7.317 894.368 37.325 931.693 2010 561.363 235.099 36.497 208.882 42.876 1.084.717 50.050 1.134.767 2011 567.551 254.376 31.671 253.860 12.793 1.120.251 40.705 1.160.956 2012 591.048 251.580 27.281 224.163 179.612 1.273.684 70.675 1.344.359 AVERAGE VARRAGE VARR	1994	266.000			212.000	21.200	499.200	263.770	762.970
1997 315.100 0 122.720 437.820 7.420 445.240 1998 325.100 150.000 5.113 480.213 37.387 517.600 1999 330.850 346.000 50.000 726.850 83.432 810.282 (2) 2000 471.050 0 21.410 492.460 2.850 495.310 2001 473.000 40.000 10.000 523.000 20.750 543.750 2002 441.845 80.000 0 521.845 17.475 539.320 2003 441.690 100.000 44.910 586.600 14.105 600.705 2004 490.000 0 28.184 518.184 52.228 570.412 2005 495.500 130.000 5.156 630.656 23.170 653.826 2006 495.729 140.000 7.561 643.290 28.060 671.350 2007 514.400 217.760 0 8.854 741.014 28.200 769.214 2008 528.020 223.251 177.000 10.477 938.748 0 938.748 2009 547.026 230.025 110.000 7.317 894.368 37.325 931.693 2010 561.363 235.09 36.497 208.882 42.876 1.084.717 50.050 1.134.767 2011 567.551 254.376 31.671 253.860 12.793 1.120.251 40.705 1.140.956 2012 591.048 251.580 27.281 224.163 179.612 1.273.684 70.675 1.344.359	1995	256.000			254.500	132.000	642.500	46.455	688.955
1998 325.100 150.000 5.113 480.213 37.387 517.600 1999 330.850 346.000 50.000 726.850 83.432 810.282 (2) 2000 471.050 0 21.410 492.460 2.850 495.310 2001 473.000 40.000 10.000 523.000 20.750 543.750 2002 441.845 80.000 0 521.845 17.475 539.320 2003 441.690 100.000 44.910 586.600 14.105 600.705 2004 490.000 0 28.184 518.184 52.228 570.412 2005 495.500 130.000 5.156 630.656 23.170 653.826 2006 495.729 140.000 7.561 643.290 28.060 671.350 2007 514.400 217.760 0 8.854 741.014 28.200 769.214 2008 528.020 223.251 177.000 10.477 938.748 0 938.748 2009 547.026 230.025 110.000 7.317 894.368 37.325 931.693 2010 561.363 235.099 36.497 208.882 42.876 1.084.717 50.050 1.134.767 2011 567.551 254.376 31.671 253.860 12.793 1.120.251 40.705 1.160.956 2012 591.048 251.580 27.281 224.163 179.612 1.273.684 70.675 1.344.359	1996	321.500			324.000	13.970	659.470	10.380	669.850
1999 330.850 346.000 50.000 726.850 83.432 810.282 (2) 2000	1997	315.100			0	122.720	437.820	7.420	445.240
(2) 2000 471.050 0 21.410 492.460 2.850 495.310 2001 473.000 40.000 10.000 523.000 20.750 543.750 2002 441.845 80.000 0 521.845 17.475 539.320 2003 441.690 100.000 44.910 586.600 14.105 600.705 2004 490.000 0 0 28.184 518.184 52.228 570.412 2005 495.500 130.000 5.156 630.656 23.170 653.826 2006 495.729 140.000 7.561 643.290 28.060 671.350 2007 514.400 217.760 0 8.854 741.014 28.200 769.214 2008 528.020 223.251 177.000 10.477 938.748 0 938.748 2009 547.026 230.025 110.000 7.317 894.368 37.325 931.693 2010 561.363 235.099 36.497 208.882 42.876 1.084.717 50.050 1.134.767 2011 567.551 254.376 31.671 253.860 12.793 1.120.251 40.705 1.160.956 2012 591.048 251.580 27.281 224.163 179.612 1.273.684 70.675 1.344.359	1998	325.100			150.000	5.113	480.213	37.387	517.600
2001 473.000 40.000 10.000 523.000 20.750 543.750 2002 441.845 80.000 0 521.845 17.475 539.320 2003 441.690 100.000 44.910 586.600 14.105 600.705 2004 490.000 0 28.184 518.184 52.228 570.412 2005 495.500 130.000 5.156 630.656 23.170 653.826 2006 495.729 140.000 7.561 643.290 28.060 671.350 2007 514.400 217.760 0 8.854 741.014 28.200 769.214 2008 528.020 223.251 177.000 10.477 938.748 0 938.748 2009 547.026 230.025 110.000 7.317 894.368 37.325 931.693 2010 561.363 235.099 36.497 208.882 42.876 1.084.717 50.050 1.134.767 2011 567.551 254.376 31.671 253.860 12.793 1.120.251 40.705	1999	330.850			346.000	50.000	726.850	83.432	810.282
2002 441.845 80.000 0 521.845 17.475 539.320 2003 441.690 100.000 44.910 586.600 14.105 600.705 2004 490.000 0 28.184 518.184 52.228 570.412 2005 495.500 130.000 5.156 630.656 23.170 653.826 2006 495.729 140.000 7.561 643.290 28.060 671.350 2007 514.400 217.760 0 8.854 741.014 28.200 769.214 2008 528.020 223.251 177.000 10.477 938.748 0 938.748 2009 547.026 230.025 110.000 7.317 894.368 37.325 931.693 2010 561.363 235.099 36.497 208.882 42.876 1.084.717 50.050 1.134.767 2011 567.551 254.376 31.671 253.860 12.793 1.120.251 40.705 1.160.956 2012 591.048 251.580 27.281 224.163 179.612	(2) 2000	471.050			0	21.410	492.460	2.850	495.310
2003 441.690 100.000 44.910 586.600 14.105 600.705 2004 490.000 0 28.184 518.184 52.228 570.412 2005 495.500 130.000 5.156 630.656 23.170 653.826 2006 495.729 140.000 7.561 643.290 28.060 671.350 2007 514.400 217.760 0 8.854 741.014 28.200 769.214 2008 528.020 223.251 177.000 10.477 938.748 0 938.748 2009 547.026 230.025 110.000 7.317 894.368 37.325 931.693 2010 561.363 235.099 36.497 208.882 42.876 1.084.717 50.050 1.134.767 2011 567.551 254.376 31.671 253.860 12.793 1.120.251 40.705 1.160.956 2012 591.048 251.580 27.281 224.163 179.612 1.273.684 70.675 1.344.359	2001	473.000			40.000	10.000	523.000	20.750	543.750
2004 490.000 0 28.184 518.184 52.228 570.412 2005 495.500 130.000 5.156 630.656 23.170 653.826 2006 495.729 140.000 7.561 643.290 28.060 671.350 2007 514.400 217.760 0 8.854 741.014 28.200 769.214 2008 528.020 223.251 177.000 10.477 938.748 0 938.748 2009 547.026 230.025 110.000 7.317 894.368 37.325 931.693 2010 561.363 235.099 36.497 208.882 42.876 1.084.717 50.050 1.134.767 2011 567.551 254.376 31.671 253.860 12.793 1.120.251 40.705 1.160.956 2012 591.048 251.580 27.281 224.163 179.612 1.273.684 70.675 1.344.359 TOTAL 1993-2012 8.604.172 1.412.091 95.449 2.959.405 860.163 13.931.280 924.617 14.855.897	2002	441.845			80.000	0	521.845	17.475	539.320
2005 495.500 130.000 5.156 630.656 23.170 653.826 2006 495.729 140.000 7.561 643.290 28.060 671.350 2007 514.400 217.760 0 8.854 741.014 28.200 769.214 2008 528.020 223.251 177.000 10.477 938.748 0 938.748 2009 547.026 230.025 110.000 7.317 894.368 37.325 931.693 2010 561.363 235.099 36.497 208.882 42.876 1.084.717 50.050 1.134.767 2011 567.551 254.376 31.671 253.860 12.793 1.120.251 40.705 1.160.956 2012 591.048 251.580 27.281 224.163 179.612 1.273.684 70.675 1.344.359 TOTAL 1993-2012 8.604.172 1.412.091 95.449 2.959.405 860.163 13.931.280 924.617 14.855.897	2003	441.690			100.000	44.910	586.600	14.105	600.705
2006 495.729 140.000 7.561 643.290 28.060 671.350 2007 514.400 217.760 0 8.854 741.014 28.200 769.214 2008 528.020 223.251 177.000 10.477 938.748 0 938.748 2009 547.026 230.025 110.000 7.317 894.368 37.325 931.693 2010 561.363 235.099 36.497 208.882 42.876 1.084.717 50.050 1.134.767 2011 567.551 254.376 31.671 253.860 12.793 1.120.251 40.705 1.160.956 2012 591.048 251.580 27.281 224.163 179.612 1.273.684 70.675 1.344.359 TOTAL 1993-2012 8.604.172 1.412.091 95.449 2.959.405 860.163 13.931.280 924.617 14.855.897	2004	490.000			0	28.184	518.184	52.228	570.412
2007 514.400 217.760 0 8.854 741.014 28.200 769.214 2008 528.020 223.251 177.000 10.477 938.748 0 938.748 2009 547.026 230.025 110.000 7.317 894.368 37.325 931.693 2010 561.363 235.099 36.497 208.882 42.876 1.084.717 50.050 1.134.767 2011 567.551 254.376 31.671 253.860 12.793 1.120.251 40.705 1.160.956 2012 591.048 251.580 27.281 224.163 179.612 1.273.684 70.675 1.344.359 TOTAL 1993-2012 8.604.172 1.412.091 95.449 2.959.405 860.163 13.931.280 924.617 14.855.897	2005	495.500			130.000	5.156	630.656	23.170	653.826
2008 528.020 223.251 177.000 10.477 938.748 0 938.748 2009 547.026 230.025 110.000 7.317 894.368 37.325 931.693 2010 561.363 235.099 36.497 208.882 42.876 1.084.717 50.050 1.134.767 2011 567.551 254.376 31.671 253.860 12.793 1.120.251 40.705 1.160.956 2012 591.048 251.580 27.281 224.163 179.612 1.273.684 70.675 1.344.359 TOTAL 1993-2012 8.604.172 1.412.091 95.449 2.959.405 860.163 13.931.280 924.617 14.855.897	2006	495.729			140.000	7.561	643.290	28.060	671.350
2009 547.026 230.025 110.000 7.317 894.368 37.325 931.693 2010 561.363 235.099 36.497 208.882 42.876 1.084.717 50.050 1.134.767 2011 567.551 254.376 31.671 253.860 12.793 1.120.251 40.705 1.160.956 2012 591.048 251.580 27.281 224.163 179.612 1.273.684 70.675 1.344.359 TOTAL 1993-2012 8.604.172 1.412.091 95.449 2.959.405 860.163 13.931.280 924.617 14.855.897	2007	514.400	217.760		0	8.854	741.014	28.200	769.214
2010 561.363 235.099 36.497 208.882 42.876 1.084.717 50.050 1.134.767 2011 567.551 254.376 31.671 253.860 12.793 1.120.251 40.705 1.160.956 2012 591.048 251.580 27.281 224.163 179.612 1.273.684 70.675 1.344.359 TOTAL 1993-2012 8.604.172 1.412.091 95.449 2.959.405 860.163 13.931.280 924.617 14.855.897	2008	528.020	223.251		177.000	10.477	938.748	0	938.748
2011 567.551 254.376 31.671 253.860 12.793 1.120.251 40.705 1.160.956 2012 591.048 251.580 27.281 224.163 179.612 1.273.684 70.675 1.344.359 TOTAL 1993-2012 8.604.172 1.412.091 95.449 2.959.405 860.163 13.931.280 924.617 14.855.897	2009	547.026	230.025		110.000	7.317	894.368	37.325	931.693
2012 591.048 251.580 27.281 224.163 179.612 1.273.684 70.675 1.344.359 TOTAL 1993-2012 8.604.172 1.412.091 95.449 2.959.405 860.163 13.931.280 924.617 14.855.897	2010	561.363	235.099	36.497	208.882	42.876	1.084.717	50.050	1.134.767
TOTAL 1993-2012 8.604.172 1.412.091 95.449 2.959.405 860.163 13.931.280 924.617 14.855.897 AVERAGE YEARS	2011	567.551	254.376	31.671	253.860	12.793	1.120.251	40.705	1.160.956
1993-2012 8.604.172 1.412.091 95.449 2.959.405 860.163 13.931.280 924.617 14.855.897 AVERAGE YEARS	2012	591.048	251.580	27.281	224.163	179.612	1.273.684	70.675	1.344.359
1993-2012 8.604.172 1.412.091 95.449 2.959.405 860.163 13.931.280 924.617 14.855.897 AVERAGE YEARS	TOTAL								
YEARS		8.604.172	1.412.091	95.449	2.959.405	860.163	13.931.280	924.617	14.855.897
100.200 200.000 11.000 000.000 100.201 142.100	YEARS	430 209	235 349	31 816	147 970	43 008	696 564	46 231	742 795
AVERAGE LAST 3 YEARS 573.321 247.018 31.816 228.968 78.427 1.159.551 53.810 1.213.361	AVERAGE								

⁽¹⁾ Total of chapter B7-21 (lines 210A,210,214,217,219) - As of 01.01.2004 (23.0104, 23.0201, 23.0202 & 23.0203) - As of 01.01.2010: including Civil Protection (07.04 & 19.0605)

⁽²⁾ Part of the emergency reserve was transferred to the budget line B7-210. The emergency reserve (line B7-910) was reduced from 346 MEUR in 1999 to 203 MEUR in 2000 and the HA was increased by 140 MEUR.

⁽³⁾ Until 2006 (humanitarian) food aid was implemented by DG AIDCO and as of 2007 it was transferred to DG ECHO.

⁽⁴⁾ From 2007 Civil Protection was implemented by DG ENV and as of 2010 it was transferred to DG ECHO

⁽⁵⁾ In 2011, € 5 million reinforcement from the EAR has been used for civil protection operations.

⁽⁶⁾ Out of this amount, commitments have been implemented for a total amount of EUR 1 340 million, leaving a balance of EUR 3.5 million carried over to 2013.