

DG ECHO BUDGET 1993 - 2012 ('000 €)

YEAR	BUDGET COMMISSION (1)					Total	EDF	TOTAL BUDGET (Com Appr.)
	Humanitarian Aid + Dipecho + Voluntary Corps	Food aid (3)	Civil Protection (4)	Reinforcements Em. Aid Res. (5)	Other			
1993	171.400			209.000	136.010	516.410	90.180	606.590
1994	266.000			212.000	21.200	499.200	263.770	762.970
1995	256.000			254.500	132.000	642.500	46.455	688.955
1996	321.500			324.000	13.970	659.470	10.380	669.850
1997	315.100			0	122.720	437.820	7.420	445.240
1998	325.100			150.000	5.113	480.213	37.387	517.600
1999	330.850			346.000	50.000	726.850	83.432	810.282
(2) 2000	471.050			0	21.410	492.460	2.850	495.310
2001	473.000			40.000	10.000	523.000	20.750	543.750
2002	441.845			80.000	0	521.845	17.475	539.320
2003	441.690			100.000	44.910	586.600	14.105	600.705
2004	490.000			0	28.184	518.184	52.228	570.412
2005	495.500			130.000	5.156	630.656	23.170	653.826
2006	495.729			140.000	7.561	643.290	28.060	671.350
2007	514.400	217.760		0	8.854	741.014	28.200	769.214
2008	528.020	223.251		177.000	10.477	938.748	0	938.748
2009	547.026	230.025		110.000	7.317	894.368	37.325	931.693
2010	561.363	235.099	36.497	208.882	42.876	1.084.717	50.050	1.134.767
2011	567.551	254.376	31.671	253.860	12.793	1.120.251	40.705	1.160.956
2012	591.048	251.580	27.281	224.163	179.612	1.273.684	70.675	1.344.359
TOTAL 1993-2012	8.604.172	1.412.091	95.449	2.959.405	860.163	13.931.280	924.617	14.855.897
AVERAGE YEARS 1993-2012	430.209	235.349	31.816	147.970	43.008	696.564	46.231	742.795
AVERAGE LAST 3 YEARS	573.321	247.018	31.816	228.968	78.427	1.159.551	53.810	1.213.361

(1) Total of chapter B7-21 (lines 210A,210,214,217,219) - As of 01.01.2004 (23.0104, 23.0201, 23.0202 & 23.0203) - As of 01.01.2010: including Civil Protection (07.04 & 19.0605)

(2) Part of the emergency reserve was transferred to the budget line B7-210. The emergency reserve (line B7-910) was reduced from 346 MEUR in 1999 to 203 MEUR in 2000 and the HA was increased by 140 MEUR.

(3) Until 2006 (humanitarian) food aid was implemented by DG AIDCO and as of 2007 it was transferred to DG ECHO.

(4) From 2007 Civil Protection was implemented by DG ENV and as of 2010 it was transferred to DG ECHO

(5) In 2011, € 5 million reinforcement from the EAR has been used for civil protection operations.

(6) Out of this amount, commitments have been implemented for a total amount of EUR 1 340 million, leaving a balance of EUR 3.5 million carried over to 2013.