REQUEST FOR FUNDING FROM THE EU BUDGET RESERVES OR

HIP title: Enhanced Response Capacity

HIP Reference: ECHO/ERC/BUD/2016/91000 Crisis/Country/Region title (if no HIP): NA

Key data on funds allocated to this activity (situation at 30/05/2016)				
	With a HIP	Without a HIP		
Previous year				
Total amount committed in previous year for this	15,000,000þ	0þ		
crisis (including EDF)				
Current year (budget available)				
Amount committed through the current year's initial	15,000,000þ			
HIP(s) relating to this crisis				
Funds already committed this year for this crisis from				
the: - Operational Reserve	0þ	0þ		
- Emergency Aid Reserve	0þ	0þ		
- EDF	0þ	0þ		
Total amount from EU Budget committed this year (i.e.	15,000,000þ	0þ		
total revised HIP and/or Emergency Decisions)				
Amount committed for this crisis this year from EDF if applicable	0þ	0þ		
Total amount committed this year (including EDF)	15,000,000þ	0þ		
Contracting				
Amount already contracted	13.265.000,þ	0þ		
Amount already in pipeline / workflow	1.735.000þ	0þ		
Balance available for new contracting	0þ	0þ		
Other funds				
Other EC funding (DEVCO, etc.)	0	0		
Other donors (source FTS as of 26/10/2016)	0			

Additional needs (as of 26-10-2016)			
Total needs	10,000,000þ	þ	
Breakdown by country (if applicable)	þ	þ	
-	þ	þ	
-			
Breakdown by objective:			
- obj. 1: man-made crises:	þ		
- obj. 2: natural disasters:	þ	þ	
- obj. 3: small scale/epidemics	þ	þ	

- obj. 4: disaster preparedness	þ	þ
- obj. 5: complementary and thematic activities	10,000,000þ	þ
Breakdown by budget line:		
- HA:	10,000,000þ	þ
- Dipecho:	þ	þ
- EDF	b	þ

Timing

The funds are needed as soon as possible to support initiatives which respond to the EC's commitments made during the World Humanitarian Summit and especially the Grand Bargain.

Why do we need additional funding? (what is new?) (maximum 10 lines)

The number and quality of proposals submitted for ERC funding in 2016 has been particularly high (46 proposals in total of which the ERC Steering Committee selected 18 for immediate funding).

The World Humanitarian Summit has been a major opportunity to address specific challenges to the humanitarian system. DG ECHO has made over a hundred commitments during the summit. ECHO should now use its position as reference donor to "walk the talk" and follow-up on some of the different WHS work streams, in particular the Grand Bargain.

What will it be used for? (maximum 10 lines)

The funds will be used to support specific initiatives which will help implement some of the WHS commitments. These cover the policy areas of education in emergency, localization of aid including local responders, safety nets and local preparedness, urban contexts and humanitarian health response capacity.

In some cases, ECHO can draw from proposals which were submitted for ERC funding at the beginning of the year and were identified as priority for funding by the ERC Steering Committee but had to be put on hold due to limited funds. Others require new proposals to be submitted which reflect initiatives which have already been developed by ECHO partners and now require funding to be implemented.