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ANNEX I
allocations by specific objective in Euro

Country/Region	Specific Objective 1	Specific Objective 2	Specific Objective 3	Specific Objective 4	Specific Objective 5	TOTAL		
	Man-made crises	Natural Disaster	Small scale / Epidemics	DIPECHO	Complementary and thematic activities and transport			
	23 02 01 Humanitarian Aid and Food Assistance (in EUR)	23 02 01 Humanitarian Aid and Food Assistance (in EUR)	23 02 01 Humanitarian Aid and Food Assistance (in EUR)	23 02 02 Disaster Preparedness (in EUR)	23 02 01 Humanitarian Aid and Food Assistance (in EUR)	23 02 01 Humanitarian Aid and Food Assistance (in EUR)	23 02 02 Disaster Preparedness (in EUR)	TOTAL
TOTAL	1 661 045 049.84	145 444 316	10 150 000	37 900 000	59 785 000	1 876 424 365.84	37 900 000	1 914 324 365.84

ANNEX II

Indicative allocations by regions/countries 2016 (in euros)

REGIONS/COUNTRIES	23.0201 ¹ Humanitarian aid and food assistance	Countries with proposed humanitarian aid interventions at the outset	Countries without initial allocation	23.0202 Disaster Preparedness	Countries with proposed DIPECHO interventions
NORTH AFRICA, EUROPEAN NEIGHBOURHOOD, CENTRAL ASIA & MIDDLE EAST	1 110 400 000			5 200 000	
Turkey ²	510 000 000				
Syria crisis	330 000 000	Syria, Lebanon, Jordan, Turkey,	Egypt		
Iraq crisis	134 100 000	Iraq			
Yemen	70 000 000	Yemen			
Palestine ³	25 000 000	Palestine			
North Africa	16 800 000	Algeria, Libya	Morocco, Tunisia		
Balkans	2 100 000			5 200 000	
Ukraine	22 400 000	Ukraine			
SUDAN & SOUTH SUDAN, HORN of AFRICA, GREAT LAKES, SOUTHERN AFRICA, INDIAN OCEAN	324 600 000			7 200 000	
Sudan and South Sudan	173 500 000	Sudan, South Sudan			
Horn of Africa	88 000 000	Somalia, Djibouti, Ethiopia, Kenya, Uganda	Eritrea	2 800 000	
Democratic Republic of Congo and Great Lakes region	62 500 000	Democratic Republic of Congo, Republic of Congo,	Equatorial Guinea, Gabon, Sao Tomé		

¹ Actions financed under this budget article may include a DRR and/or education component

² The total final amount is EUR 600 000 000

³ This designation shall not be construed as recognition of a State of Palestine and is without prejudice to the individual positions of the Member States on this issue

REGIONS/COUNTRIES	23.0201¹ Humanitarian aid and food assistance	Countries with proposed humanitarian aid interventions at the outset	Countries without initial allocation	23.0202 Disaster Preparedness	Countries with proposed DIPECHO interventions
		Burundi, Rwanda, Tanzania			
Regional Malawi, Madagascar and Mozambique	600 000	Malawi, Madagascar and Mozambique		4 400 000	Malawi, Madagascar and Mozambique
WEST AND CENTRAL AFRICA	241 824 365.84				
Chad, Cameroon and Central African Republic ⁴	70 800 000	Chad, Cameroon, Central African Republic			
Central African Republic (EUTF Bekou)	1 000 000				
West Africa ⁵	170 024 365.84	Senegal, Mauritania, Mali, Burkina Faso, Côte d'Ivoire, Niger, Nigeria	Other coastal West Africa countries		
EU TRUST FUND	10 000 000				
Sahel and the Lake Chad, the Horn of Africa, and the North of Africa	10 000 000	Sahel Region and the Lake Chad area: Burkina Faso, Cameroon, Chad, the Gambia, Mali, Mauritania, Niger, Nigeria and Senegal; for the Horn of Africa: Djibouti, Eritrea, Ethiopia, Kenya, Somalia, South Sudan, Sudan, Tanzania and Uganda; and for the North of Africa: Morocco, Algeria, Tunisia, Libya and, Egypt			
SOUTH ASIA & PACIFIC	95 500 000			11 700 000	
South West Asia	64 500 000	Afghanistan / Iran, Pakistan			Afghanistan and Pakistan

⁴ Including a contribution from DFID as external assigned revenue (EUR 10 300 000)

⁵ Including a contribution from DFID as external assigned revenue (EUR 57 957 848)

REGIONS/COUNTRIES	23.0201¹ Humanitarian aid and food assistance	Countries with proposed humanitarian aid interventions at the outset	Countries without initial allocation	23.0202 Disaster Preparedness	Countries with proposed DIPECHO interventions
South Asia	11 200 000	Bangladesh, Nepal, Bhutan	India, Sri Lanka, Maldives	6 100 000	Bangladesh, Bhutan, Nepal
South East Asia and the Pacific	19 800 000	Thailand, Cambodia, DPRK, Lao PDR, Mongolia, Myanmar, Philippines, Vietnam and regional,	Fiji, Indonesia, Papua New Guinea, Vanuatu	5 600 000	Cambodia, DPRK, Lao PDR, Mongolia, Myanmar, Philippines, Vietnam and regional
CENTRAL & SOUTH AMERICA, CARIBBEAN	24 165 000			13 800 000	
Central America and Caribbean	9 700 000	Haiti, Cuba, Dominican Republic El Salvador, Guatemala, Honduras, Nicaragua and regional	Other Caribbean countries, Mexico, Panama and Costa Rica	10 100 000	Cuba, Dominican Republic, Haiti, El Salvador, Guatemala, Honduras, Nicaragua and regional
South America	14 465 000	Colombia, Bolivia, Ecuador, Paraguay, Peru, Venezuela and regional	Argentina, Brazil, Chile, Uruguay	3 700 000	Bolivia, Colombia, Ecuador, Paraguay, Peru, Venezuela and regional
WORLDWIDE	40 235 000				
Emergency toolbox	10 500 000	Worldwide: Disaster Relief Emergency Fund – DREF, Epidemics and Small Scale Response			
ECHO Flight	13 935 000				
The EU Children of Peace	15 800 000				
COMPLEMENTARY OPERATIONS	29 700 000				
Enhanced Response Capacity	25 000 000				

REGIONS/COUNTRIES	23.0201¹ Humanitarian aid and food assistance	Countries with proposed humanitarian aid interventions at the outset	Countries without initial allocation	23.0202 Disaster Preparedness	Countries with proposed DIPECHO interventions
Public awareness, Information and Communication	4 000 000				
NOHA	700 000				
TOTAL	1 876 424 365.84			37 900 000	
GRAND TOTAL 1 914 324 365.84					