

INDICATIVE BUDGETARY ALLOCATIONS FOR 2012

The budgetary allocations for 2012 as listed on the next pages are indicative and, given the volatile environment in which humanitarian aid is implemented, they may be subject to changes throughout the year.

Moreover, in line with the Council and European Parliament guidelines, a portion of the initial operational budget remains unallocated in order to address changing priorities, the worsening of existing crises and new emerging crises.

Due to the increasing number of natural disasters, it was decided for 2012 to set aside 20% of the budget to respond to such needs.

1 Africa

COUNTRY/REGION	TOTAL
SUDAN/CHAD	117.000.000
Sudan	87.000.000
Chad (East and South)	20.000.000
Chad (Sahel)	10.000.000
CENTRAL AFRICA	72.000.000
Burundi	10.000.000
Central African Republic	8.000.000
Democratic Republic of Congo	44.000.000
Echo-Flight	10.000.000
HORN OF AFRICA	102.000.000
Djibouti	2.000.000
Ethiopia	20.000.000
Kenya	20.000.000
Somalia	40.000.000
DRR	20.000.000

COUNTRY/REGION	TOTAL
SOUTHERN AFRICA/INDIAN OCEAN	11.000.000
Zimbabwe	5.000.000
DIPECHO Southern Africa	6.000.000
WEST AFRICA – SAHEL	35.000.000
Sahel (excluding Chad)	35.000.000
WEST AFRICA – OTHER	24.000.000
West Africa (Ivory Coast crisis)	20.000.000
Liberia	4.000.000

TOTAL AFRICA	361.000.000
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2 Middle East and Mediterranean

COUNTRY/REGION	TOTAL
MIDDLE EAST	63.000.000
Occupied Palestinian territories	35.000.000
Palestinian refugees in Lebanon	5.000.000
Iraq crisis	8.000.000
Yemen	15.000.000

COUNTRY/REGION	TOTAL
MEDITERRANEAN	10.000.000
Algeria/Tindouf	10.000.000

TOTAL MIDDLE EAST & MEDITERRANEAN	73.000.000
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3 Asia

COUNTRY/REGION	TOTAL
CENTRAL AND SOUTH WEST ASIA	73.000.000
DIPECHO Caucasus & Central Asia	8.000.000
Afghanistan	30.000.000
Pakistan	35.000.000
SOUTH ASIA	21.950.000
Bangladesh	12.250.000
India	4.000.000
Nepal	1.200.000
Sri Lanka	4.500.000

COUNTRY/REGION	TOTAL
EAST, SOUTH EAST ASIA	30.000.000
Burma/Myanmar (Thailand)	19.000.000
DIPECHO South East Asia	11.000.000

TOTAL ASIA	124.950.000
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4 Latin America and Caribbean

COUNTRY/REGION	TOTAL
LATIN AMERICA	22.000.000
DIPECHO Central America	10.000.000
Colombia	12.000.000

COUNTRY/REGION	TOTAL
CARIBBEAN	15.250.000
Haiti	15.250.000

TOTAL LATIN AMERICA AND CARIBBEAN	37.250.000
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5 Worldwide operations

COUNTRY/REGION	TOTAL
	9.000.000
Small-scale Response (worldwide)	3.000.000
Disaster Relief Emergency Fund (DREF)	3.000.000
Epidemics	3.000.000

6 Accompanying operations

COUNTRY/REGION	TOTAL
	73.700.000
Enhanced response capacity	24.000.000
Information and communication	1.100.000
NOHA	600.000
Technical assistance	48.000.000

7 Summary

COUNTRY/REGION	TOTAL
Africa	361.000.000
Middle East and Mediterranean	73.000.000
Asia	124.950.000
Latin America and Caribbean	37.250.000
Worldwide	9.000.000
Complementary operations	73.700.000
A. GEOGRAPHICAL PLANNING OF HUMANITARIAN AID	678.900.000
B. Operational reserve	161.099.000
C. PLANNED AND RESERVE (A+B)	839.999.000