

N°	Subject/Title	Reason, objective(s) and intended use of the evaluation	ABB Heading(s) concerned	Timing		Type of evaluation		Resources involved/	
				Start	End	prospective ("P"); retrospective ("R"); prospective and retrospective ("P&R")	external ("E"); internal ("I"); internal with external support ("I&E")	Human (Man/days)	Financial (in €)
I. Evaluations carried over from Year 2007									
1	Ex-Post Evaluation of the IST Thematic priority of the 6th FP (SMART 2007/0036 - CP)	Required by the programme legal base. Specialist evaluation expertise in support of the external independent evaluation panel: compiling evidence and finding from previous studies, and complementary assessments in response to Panel requests, in particular the assessment of its systemic effects and the extent to which the EU funded IST research activities have contributed to the wider EU strategic objectives.	09 04	1/08/2007	30/06/2008	R	E		228.800 €
2	Independent Panel carrying out the evaluation of IST research in FP6	To evaluate the efficiency, effectiveness, sustainability and utility of IST research in FP6	09 04	1/06/2007	31/05/2008	R	E		35.000 €
3	Final evaluation of the eTEN programme (SMART 2006/0015 - JD)	Required by programme legal base: to evaluate the relevance, efficiency, effectiveness, sustainability, utility and impact of measures under the eTEN programme: 2002-2006.	09 03	20/12/2006	19/04/2009	R	E		269.873 €
II. Evaluation plan for Year 2008 (Annual Management Plan)									
1	Final evaluation of the eContent + Programme (support + experts)	Required by the legal basis to measure and examine programme relevance, efficiency, effectiveness, sustainability and utility.	09 03	1/03/2008	31/08/2008	R	E		30.000 €

2	Final evaluation of the Safer Internet Action Plan+ Programme (support + experts)	Required by the legal basis to measure and examine programme relevance, efficiency, effectiveness, sustainability and utility.	09 03	1/03/2008	31/08/2008	R	E		30.000 €
3	Support to the Interim Evaluation of the ICT research in the 7th FP (SMART 2007/0040 - CP)	Required by programme legal base. To evaluate the effectiveness of new instruments (JTI + Article 169); establish baselines for monitoring progress towards objectives; assess management/implementation performance, and to assess progress on simplifications.	09 04	1/05/2008	31/12/2010	P & R	E		300.000 €
4	Support to the interim evaluation of the CIP PSP for ICT (SMART 2007/0038 - HB)	Required by the legal base: Effectiveness of the intervention instruments; the synergies with other parts or CIP; contribution to i2010 framework and in particular synergy with ICT-RTD and with structural funds and where appropriate with other Community or Member States.	09 03	1/02/2008	30/09/2008	P & R	E		188.225 €
5	Interim evaluation of the CIP-PSP for ICT	Required by the legal base	09 03	1/06/2008	31/05/2009	P & R	I + E		100.000 €
6	Final evaluation of eParticipation exploratory action	Exploratory action with budget of 5 million EUR, therefore mandatory evaluation according to Financial regulations and Implementing rules.	09 03	15/02/2008	15/05/2008	R	E		50.000 €
7	Evaluation of the IST event 2008	To assess the IST event performance and impact in relation to its objectives	09 04	1/09/2008	31/12/2008	R	E		60.000 €
III. Evaluations intended to be launched in Year 2009, 2010, etc.									
1	Review of the Roaming Regulation	Required by programme legal base: to review the functioning of the Regulation, and evaluate in particular whether the objectives have been achieved.	09 02	1/01/2008	31/12/2008	R	E		60.000 €
2	Interim Evaluation of AAL Joint Programme	Required by the legal base	09 04	1/06/2009	31/05/2010	P & R	I + E		75.000 €
3	Interim evaluation of the ICT research in the 7th FP	Required by the legal base	09 04	1/06/2009	31/05/2010	P & R	I + E		75.000 €
4	First Interim Evaluation of JTI ARTEMIS	Required by the legal base	09 04	1/06/2009	31/12/2010	P & R	I + E		75.000 €
5	First Interim Evaluation of JTI ENIAC	Required by the legal base	09 04	1/06/2009	31/12/2010	P & R	I + E		75.000 €
6	Interim evaluation of the MEDIA 2007 programme	Required by the legal base. Scope to be defined	09 05	01/12/2009	31/12/2010	P & R	E		200.000 €

7	Final (second interim) evaluation of the CIP-PSP for ICT	Required by the legal base	09 03	1/06/2010	31/05/2011	P & R	I + E		300.000 €
8	Final Evaluation of the AAL Joint Programme	Required by the legal base	09 04	1/06/2012	31/12/2013	P & R	I + E		75.000 €
9	Ex-post evaluation of the CIP-PSP for ICT	Required by the legal base	09 03	1/06/2013	31/05/2015	P & R	I + E		200.000 €
10	Ex-post evaluation of the ICT research in the 7 th FP	Required by the legal base	09 04	1/06/2014	31/05/2015	P & R	I + E		75.000 €
11	Second Interim Evaluation of JTI ARTEMIS	Required by the legal base	09 04	1/06/2014	31/12/2015	P & R	I + E		75.000 €
12	Second Interim Evaluation of JTI ENIAC	Required by the legal base	09 04	1/06/2014	31/12/2015	P & R	I + E		75.000 €
13	Final Evaluation of JTI ARTEMIS	Required by the legal base	09 04	1/06/2017	31/12/2018	P & R	I + E		75.000 €
14	Final Evaluation of JTI ENIAC	Required by the legal base	09 04	1/06/2017	31/12/2018	P & R	I + E		75.000 €
IV.I Studies									
<i>Continuing in 2008</i>									
1	Impacts of IST-RTD in Key Strategic Objectives on Growth and Jobs (SMART 2006/0020 - CP)	Subject of this study is to clarify the causality mechanism and assess the effectiveness of the links between the specific IST-RTD strategic objectives, the key i2010 initiatives and their broader economic and societal objectives. Specifically, the study will analyse how and to what extent the implementation mechanisms and measures contribute to the development of an innovation-friendly market with adequate demand for and capacity to absorb the output of the EU supported IST-RTD.	09 04	6/12/2006	28/02/2008	P & R	E		190.896 €
2	Options for and Effectiveness of Self-regulation in the Information Society (SMART 2006/0014 - RB/CRC)	To support policy design and impact assessments of policies for on-line services by assessing the efficiency, effectiveness and sustainability of existing co- and self-regulatory regimes.	09 03	29/12/2006	30/01/2008	P	E		223.810 €
<i>To be launched in 2008</i>									

1	Using performance indicators in Monitoring the implementation of ICT Research in FP6 and FP7	Monitoring is required by the FP7 legal basis. The work aims at a) developing a monitoring system to 'on-line' collect data relative to performance indicators adopted in the ABM context (for 2008 onwards); b) cleaning-up the data collected in 2006, 2007, 2008 and c) performing an analysis of the effects of ICT research using scientometric approaches and methodologies such as co-patenting, co-publication, citation analysis etc.	09 04	1/05/2008	31/07/2010	R+P	E		120.000 €
2	Monitoring of the evaluation of proposals in FP7 Follow-up of the non retained proposals	Monitoring is required by the FP7 legal basis. The study will develop additional evidence for assessing the effects of key implementation processes, notably the process of evaluation of proposals. More specifically, the work consists of collecting evidence about what happened to the technical concept and collaborators in proposals which were evaluated above the threshold but were not retained for funding.	09 04	1/07/2008	31/12/2008	R	E		50.000 €
3	Trends and evolution of the EU ICT research and Deployment landscape	This evaluative study will carry out a comprehensive assessment of the trends and evolution of the ICT research landscape through identification of organisations investing in research activities in ICT technical and scientific areas. Emphasis will be given to better understanding the linkages between FP ICT research activities (including European Technology Platforms and Joint Technology Initiatives), Living Labs and relevant business associations and standardisation bodies. It is anticipated that the assessment will include a comprehensive network analysis of identified organisations.	09 04	1/09/2008	31/08/2009	R+P	E		150.000 €

4	Using State-of-the-art Models and Tools for the Assessment of ICT Interventions	To study aims to explore the full range of models and techniques available and support the development of new approaches to address the methodological difficulties inherent to evaluate public interventions	09 04	1/04/2008	31/02/2009	P	E		160.000 €
5	Manual for Monitoring and Evaluating ICT research in FP7	To develop a manual for the evaluation of the ICT research activities funded by the FP (notably collaborative projects, JTI and Joint programmes), providing the definitions of key concepts and terminology and identifying a range for appropriate methodologies for certain evaluation activities	09 04	1/06/2008	31/12/2008	R	E		80.000 €

IV.II Impact Assessments

Continuing in 2008

1	Decision: Programme to protect children using the Internet & the new media (2009-2013)	Required by the CLWP 2008 (INFSO/001). The main purpose is to identify the option which offers the best range of expected impacts in terms of fight against illegal on-line content, protection of children from illegal and harmful on-line content and from illegal and harmful forms of conduct.	09 01	1/06/2007	27/02/2008	P	I + E		To be determined
2	Recommendation on RFID applications respecting privacy	The main purpose of the IA is to examine different policy options regarding privacy and security of RFID applications, assess their economic, social and environmental impacts and compare the chosen options.	09 04	1/06/2007	30/04/2008	P	I + E		To be determined
3	Communication on "EU strategy for International Cooperation on Information and Communication"	(INFSO/002) To identify and assess policy options for an EU strategy for international cooperation in information society.	09 02	1/10/2007	1/06/2008	P	I + E		To be determined
4	Communication on ICT for Energy Efficiency	(INFSO/007) The aim is to identify and assess options for clear and targeted actions aiming at raising awareness about the use and potential benefits of ICT and setting up the appropriate institutional environment to coordinate activities of the different stakeholders in the domain.	09 04	1/06/2008	31/03/2009	P	I + E		To be determined
5	Communication on critical Communication and Information Infrastructure Protection (CIIP)	Required by the CLWP 2008 (INFSO/003). The main purpose is to identify and assess policy options for protection of critical communication and information infrastructure	09 02	1/10/2007	1/07/2008	P	I + E		To be determined
6	Communication on telemedicine and innovative technologies for chronic disease management	Required by the CLWP 2008 (INFSO/004). The main purpose is to identify and assess policy options for support of telemedicine and use of innovative technologies for chronic disease management.	09 04	1/11/2007	1/10/2008	P	I + E		To be determined

7	Communication reviewing the functioning of the Roaming Regulation	Required by the CLWP 2008 (INFSO/005). The main purpose is to review the functioning of the Roaming Regulation and discuss possible options for review of the scope of the Regulation	09 02	1/11/2007	1/12/2008	P	I + E		To be determined
8	Communication on options for reviewing the Universal Service in Electronic Communications	Required by the CLWP 2008 (INFSO/006). The main purpose is to	09 02	1/11/2007	31/05/2008	P	I + E		To be determined
9	Recommendation on the development of on-line content	The main purpose is to identify and assess policy options for development of on-line content and examine issues of digital rights management for on-line content.	09 03	1/10/2007	1/06/2008	P	I + E		To be determined
10	Framework contract support to Impact Assessments in 2008-2010 (SMART 2007/0035)	To provide more coherent and flexible external evidence collection and impact analysis for policy initiatives in 2008-2009 and more efficient public procurement external services.	09	1/05/2008	30/04/2009 (renewable for 3 more times)	P	I + E		To be determined
To be launched in 2008									
<i>[to be confirmed with the responsible DG INFSO service and SG]</i>									
1	Decision of the EP and of the Council on the follow-up to the Digital Dividend	The main purpose is to identify and assess options for a co-ordinated approach to managing the DD from an EU perspective.	09 02	1/01/2008	31/12/2008	P	I + E		To be determined
2	Regulatory measures for mandatory equipping of all new vehicles with eCall device	The main objective is to identify and assess options for new regulatory actions on the implementation of eCall. These regulatory measures may be proposed during the 4th Quarter of 2008.	09 04	1/01/2008	30/11/2008	P	I + E		To be determined
3	Communication on the collective use of radio spectrum	To assess policy options and examine issues related to an action plan to promote the shared use of spectrum including licence-exempt usage.	09 02	1/01/2008	31/05/2008	P	I + E		To be determined

IV.III Monitoring activities

To be launched in 2008

1	Monitoring of the IST-RTD implementation in 2008, including of evaluation of proposals	A continuous systematic monitoring of the IST RTD is required by the legal basis	09 04	2008	2008	continuous	I + E		40.000 €
2	Monitoring of the the CIP ICT performance: 1st phase of the intermediate-level analysis and impact observatory	A continuous systematic monitoring of the CIP-ICT effects	09 03	01/12/2008	31/11/2008	continuous	I + E		200.000 €
<i>Intended to be launched in 2009, 2010, etc.</i>									
1	Monitoring of the the CIP ICT performance (Observatory) - Phase B	A continuous systematic monitoring of the CIP-ICT effects	09 03	01/06/2009	31/12/2010	continuous	I + E		200.000 €