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ANNEX 1

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1.1. Introduction

This Annex deals with procurement contracts, administrative arrangements and service agreements relating to support expenditure in the field of energy in 2014. These measures are set out in a basic act or fall under the institutional prerogatives of the Commission, including communication activities which in previous years were covered by a specific administrative budget line.

Among the principal objectives established for the progressive implementation of a competitive, safe and sustainable European energy policy based on general and specific information on the European and global energy markets for all energy carriers, allowing quality services to be offered at transparent and comparable prices, we would emphasise the following:

- security of energy supply;
- making the internal energy market work;
- access to energy transmission networks;
- observation of the energy market, analysis and modelling of scenarios, in particular regarding the effects of the planned policies;
- enhancing the rights and the protection of energy consumers.

Minor changes to the implementation of this programme affecting essential elements listed under Article 94(4) of Delegated Regulation (EU) No 1268/2012, which are of an indicative nature¹, may be made by the authorising officer by delegation (AOD) or by the authorising officer by sub-delegation (AOSD), in line with the delegation of powers conferred upon him by the AOD, in accordance with the principles of sound financial management, without it being necessary to amend the financing decision.

1.2. Procurement contracts, administrative arrangements and service agreements

The global budgetary envelope reserved for procurement contracts, administrative arrangements and service agreements in 2014 amounts to EUR 4 900 000.

1.2.1. Procurement contracts

Budget line

32.0202 - Support activities to the European energy policy and internal energy market

Legal basis

- Council Regulation (EC) No 2964/95 of 20 December 1995 introducing registration for crude oil imports and deliveries in the Community
- Council Decision 1999/280/EC of 22 April 1999 regarding a Community procedure for information and consultation on crude oil supply costs and the consumer prices of petroleum products

¹ The essential elements of an indicative nature are, for grants, the indicative amount of the call for proposals and, for procurement, the number and type of contracts envisaged and the indicative time frame for launching procurement procedures.

- Decision No 1673/2006/EC of the European Parliament and of the Council of 24 October 2006 on the financing of European standardisation
- Regulation (EC) No 680/2007 of the European Parliament and of the Council of 20 June 2007 laying down general rules for the granting of Community financial aid in the field of the trans-European transport and energy networks
- Directive 2009/72/EC of the European Parliament and of the Council of 13 July 2009 concerning common rules for the internal market in electricity
- Directive 2009/73/EC of the European Parliament and of the Council of 13 July 2009 concerning common rules for the internal market in natural gas
- Council Directive 2009/119/EC of 14 September 2009 imposing an obligation on Member States to maintain minimum stocks of crude oil and/or petroleum products
- Regulation (EC) No 663/2009 of the European Parliament and of the Council of 13 July 2009 establishing a programme to aid economic recovery by granting Community financial assistance to projects in the field of energy
- Regulation (EC) No 714/2009 of the European Parliament and of the Council of 13 July 2009 on conditions for access to the network for cross-border exchanges in electricity
- Regulation (EC) No 715/2009 of the European Parliament and of the Council of 13 July 2009 on conditions for access to the natural gas transmission networks
- Council Regulation (EU, Euratom) No 617/2010 of 24 June 2010 concerning the notification to the Commission of investment projects in energy infrastructure within the European Union
- Regulation (EU) No 994/2010 of the European Parliament and of the Council of 20 October 2010 concerning measures to safeguard security of gas supply
- Directive 2012/27/EU of the European Parliament and of the Council of 25 October 2012 on energy efficiency
- Financial Regulation - Article 54(2)(d)
- Article 194 of the Treaty on the Functioning of the European Union

Details of procurement contracts

<i>Type of contract</i>	<i>Purpose: Estimated date of contract (indicative number of planned contracts²) – indicative amount³</i>	<i>Total</i>
Renewal of framework contract ⁴	a) Communication (1 FC ⁵): 3 rd Q ⁶ (3 ⁷) – €0 b) Consultant (1 FC): 3 rd Q(5) – €0 c) Evaluation (1 FC): 4 th Q(5) – €0	€0
Specific contract under an existing framework contract	a) Audit : 3 rd Q(8) – €450 000 b) Communication: 1 st Q(6); 2 nd Q(1); 3 rd Q(1); 4 th Q(1) – €455 000 c) Conference: 1 st Q(2); 2 nd Q(1); 3 rd Q(1) – €170 000 d) Consultant: 1 st Q(6); 4 th Q(1) – €935 000 e) Surveys: 2 nd Q(2); 4 th Q(4) – €745 000	€2 755 000
Direct contracts	a) Communication: 1 st Q(5) – €30 000	€1 205 000

² Or potential beneficiaries in the case of renewal of a framework contract.

³ Overall indicative amount for all relevant contracts.

⁴ A contract based on an invitation to tender for the renewal of a framework contract has no financial impact.

⁵ FC – Framework contract.

⁶ Q = Quarter.

⁷ Number of potential beneficiaries.

<i>Type of contract</i>	<i>Purpose: Estimated date of contract (indicative number of planned contracts²) – indicative amount³</i>	<i>Total</i>
	b) Conference: 4 th Q(2) – €79 000 c) Purchase of EMOS data: 4 th Q(9) – €496 000 d) Surveys: 1 st Q(3) – €600 000	

1.2.2. Administrative arrangements and service agreements

Budget line

32.0202 - Support activities to the European energy policy and internal energy market

Legal basis

- Council Regulation (EC) No 2964/95 of 20 December 1995 introducing registration for crude oil imports and deliveries in the Community
- Council Decision 1999/280/EC of 22 April 1999 regarding a Community procedure for information and consultation on crude oil supply costs and the consumer prices of petroleum products
- Council Directive 2009/119/EC of 14 September 2009 imposing an obligation on Member States to maintain minimum stocks of crude oil and/or petroleum products
- Directive 2013/30/EU of the European Parliament and of the Council of 12 June 2013 on safety of offshore oil and gas operations
- Financial Regulation - Article 54(2)(d)

Details of administrative arrangements and service agreements

<i>Type of contract</i>	<i>Entity - Purpose - Estimated date - Indicative amount</i>	<i>Total</i>
Administrative arrangements	JRC – Technical support to EUOAG (EU Offshore Authorities Group) – 2 nd Q	€90 000
Service agreements	a) Publications Office - Distribution, storage and printing on demand – 2 nd Q – €15 000 b) DIGIT – Hosting of EMOS – 1 st Q - €60 000	€75 000