

**Addendum
to the
Regional Strategy Paper and Regional Indicative Programme
2002-2007
European Community and Pacific ACP Region**

A mid-term review (MTR) of the Regional Strategy Paper (RSP) and Regional Indicative Programme (RIP) for the Pacific ACP Region was carried in 2005 in accordance with Article 11 of Annex IV to the ACP-EC Partnership Agreement.

1. Following the completion of the mid-term review (MTR), in the light of an assessment of the region's current needs and performance, within the limits of available resources, the Community confirms the allocation of resources to Pacific ACP Region as follows:

Initial 9 th EDF allocation	Initial 9 th EDF allocation + transfers previous EDFs (end 2005)	New allocation after MTR (also including transfers from previous EDFs)
€ 29 million	€ 29.64 mio	€ 39.64 mio

2. In the context of the mid-term review, it has been agreed to maintain the regional strategy as set out in the RSP and RIP signed on 5th October 2002. An additional amount of € 10 million is made available in support of this RSP and RIP programming for the period 2002-2007.

3. The new breakdown of the indicative allocation is set out below:

	Initial indicative allocation		Actual allocation December 2005		Indicative allocation after the MTR	
	€	%	€	%	€	%
Regional economic Integration and Trade	€ 9 mio	31%	€ 9.2 mio	32%	€ 15.2 mio	38%
Human Resources Development	€ 8. mio	28%	€ 8 mio	28%	€ 8 mio	20%
Fisheries	€ 5. mio	17 %	€ 5 mio	17%	€ 9 mio	23%
Non-focal sector	€ 7. mio	24%	€ 6.8 mio	23%	€ 7.44 mio	19%

4. Focal sectors

Programming of the allocations for the 3 focal sectors is modified as follows:

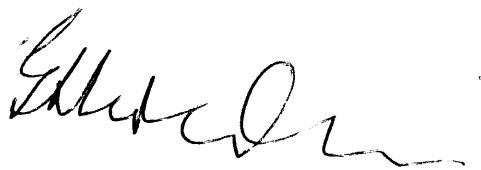
- **Regional Economic Integration:** addition of € 6 million broken down as follows:
 1. € 2 million top up to component 2 of the Pacific Regional Economic Integration Programme (Capacity Building for EPA Negotiations)
 2. € 4 million for an Agricultural Export Commodity Development programme to consolidate the results and build on the 8-9th EDF Plant Protection Programme
- **Fisheries:** addition of € 4 million to the oceanic component of the Programme for Regional Oceanic and Coastal Fisheries (PROCFISH)
- **Human Resources Development:** no change

5. Non Focal sector

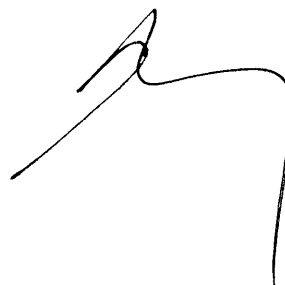
The remaining balance of € 0.64 million may be used for non -focal sector activities.

Date: 27 -03- 2006

Signatures



For the Pacific ACP region



For the Commission

