

**Addendum  
to the  
Caribbean Region Strategy Paper and Indicative Programme  
European Community and CARIFORUM**

A mid-term review of the Caribbean Region Strategy Paper (CRSP) and Regional Indicative Programme (RIP) was carried out during 2005 in accordance with article 5 of Annex IV to the ACP-EC Partnership Agreement.

Following the completion of the mid-term review (MTR), in the light of an assessment of current needs and performance of the region, the resource allocation for the Caribbean Region Programme remains unchanged as follows:

	Initial 9 <sup>th</sup> EDF allocation	Initial 9 <sup>th</sup> EDF allocation + old EDF transfers (30 Nov. 2005)	Allocation after MTR (30 November 2005)
Caribbean Region Programme	€ 57.000.000	€ 97.749.796	€ 97.749.796

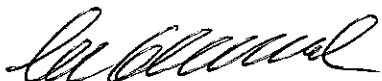
An amount of € 13.3 million from funds to be de-committed from previous EDFs as from 1 December 2005 will be reprogrammed within the Caribbean region. Any de-commitments beyond this amount will be transferred to the intra ACP reserve.

In the framework of the mid-term review, it has been agreed to maintain unchanged the region strategy as contained in the CRSP and the RIP. However, and in addition to the existing programmes transport infrastructure as well as cultural cooperation will also be included in the focal area, whereas environmental protection will be included in the non focal sector. The new breakdown of the indicative allocation is presented below:

	Initial indicative allocation		Indicative allocation after the MTR (also including transfers from previous EDFs)	
<i>Focal sector: Regional integration including transport infrastructure, cultural cooperation and the EPA process</i>	<i>42,8 – 51,3 M</i>	<i>75-90%</i>	<i>€ 88,9 M</i>	<i>91%</i>
<i>Non-Focal sector: Environmental protection, fight against major vulnerabilities and disaster management</i>	<i>6,3 – 8,0 M</i>	<i>11-14%</i>	<i>€ 5,9 M</i>	<i>6%</i>
<i>Non-Focal sector: TCF for policy dialogue, programme review, monitoring and auditing</i>	<i>1,7 – 2,3 M</i>	<i>3-4%</i>	<i>€ 3 M</i>	<i>3%</i>
<i>Total</i>	<i>57 M</i>		<i>€97,8</i>	<i>100%</i>

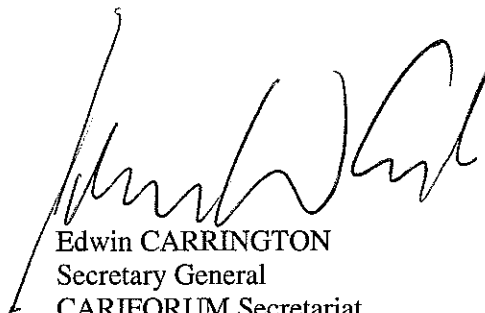
Done in two copies in the English Language, one copy being handed to the Commission Delegation and one to the Beneficiary.

Done at Georgetown  
FOR THE DELEGATION



Per EKLUND  
Head of Commission Delegation  
in Guyana  
Date: 19/10-06

Done at Georgetown  
FOR THE BENEFICIARY



Edwin CARRINGTON  
Secretary General  
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Date: 26 OCT 2006