



EUROPEAN COMMISSION

Brussels, XXX
[\[...\]](#)(2011) XXX

COMMISSION IMPLEMENTING DECISION

of XXX

**on the amendment of the 2011 annual work programme for the Europe for Citizens
programme**

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THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Decision No 1904/2006/EC of the European Parliament and of the Council of 12 December 2006 establishing for the period 2007 to 2013 the programme Europe for Citizens to promote active European citizenship¹, and in particular Article 8(2) thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities,²

Having regard to Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities³ (hereinafter referred to as the 'Implementing Rules'), and in particular Article 90 thereof,

Whereas:

- (1) In accordance with Article 75 of the Financial Regulation and Article 90(1) of the Implementing Rules, the commitment of expenditure from the budget of the European Union shall be preceded by a financing decision setting out the essential elements of the action involving expenditure and adopted by the institution or the authorities to which powers have been delegated by the institution.
- (2) In accordance with Article 110 of the Financial Regulation, an annual work programme must be adopted for grants.
- (3) The 2011 work programme being a sufficiently detailed framework in the meaning of Article 90(2) and (3) of the Implementing Rules, the present decision constitutes a financing decision for the expenditure provided for in the work programme for grants and procurement.
- (4) Under Article 168.1 c) of the Implementing Rules, grants may be awarded without a call for proposals in the case of bodies with a de facto or de jure monopoly.

¹ OJ L 378, 27.12.2006, p. 32.

² OJ L 248, 16.9.2002, p.1.

³ OJ L 357, 31.12.2002, p. 1.

- (5) This financing decision may also cover the payment of interest due for late payment on the basis of Articles 83 of the Financial Regulation and 106(5) of the Implementing Rules.
- (6) For the application of this decision, it is appropriate to define the term 'substantial change' within the meaning of Article 90(4) of the Implementing Rules.
- (7) On the basis of the draft budget for 2011, the 2011 annual work programme on grants and contracts for the Europe for Citizens Programme was adopted, by decision C(2010)5521 of 17 August 2010.
- (8) Following the definitive adoption of the European Union's general budget for the financial year 2011, providing €4 additional million to cover costs related to the long-term conservation works of sites such as the Auschwitz-Birkenau Memorial, an amendment to decision C(2010)5521 has now become necessary.
- (9) The measures provided for in this Decision are in accordance with the opinion of the Europe for Citizens Programme Committee, established by Article 9 of Decision n° 1904/2006/EC,

HAS DECIDED AS FOLLOWS:

Article 1

The annex to the annual work programme on grants and contracts for the Europe for Citizens programme for 2011 C(2010)5521 is amended in order to add a new point 2.6., the content of which is specified in the Annex to the present Decision.

Article 2

The amendment of the 2011 annual work programme for the Europe for Citizens Programme, as set out in the Annex, is hereby adopted. It constitutes a financing decision in the meaning of the Article 75 of the Financial Regulation.

Article 3

Changes to the budget of a specific action are not considered to be "substantial", provided that the sum of all increases does not exceed 20% of the total appropriations of the budget line 16.05.01.01 and does not significantly affect the nature and objectives of the action.

The authorising officer may adopt such changes in accordance with the principles of sound financial management.

Article 4

Grants may be awarded without a call for proposals to bodies with a de jure or de facto monopoly, in accordance with the conditions detailed in the annexed work programme.

Article 5

This Decision is addressed to the authorizing officer by delegation.

Done at Brussels,

For the Commission
Viviane Reding
Member of the Commission

ANNEX

Amendment to the 2011 annual work programme for the Europe for Citizens programme

Budget lines: 16.05.01.01

Title: The "Europe for Citizens" Programme

Basic Act: Decision n° 1904/2006/CE of the European Parliament and of the Council of 12 December 2006 establishing for the period 2007 to 2013 the programme "Europe for Citizens"

The amendment, together with its budgetary implications, introduced by this decision are detailed in the present annex. For any other elements concerning the 2011 work programme for the Europe for Citizens programme it is necessary to refer to the Commission Decision C(2010) 5521 of 17 August 2010.

2.6. Grant awarded without a call for proposals – Auschwitz-Birkenau State Museum

New item: 4.000.000 € is allocated to this action.

Cf. index 4.2. of the programming table of the budget line 16.05.01.01

This additional amount of 4.000.000 € will be allocated through the Active European Remembrance Action of the "Europe for Citizens" programme in the form of a direct contribution within the meaning of Article 168.1 (c) of the Implementing Rules of the Financial Regulation (monopoly grant) to the Auschwitz-Birkenau State Museum. This commemorative site was the largest of the concentration camps complexes and as such is a key place of our European collective memory and a sign of warning of the tragic consequences of extreme ideologies and denial of human dignity.

The grant will be used for financing the preservation and renovation of movable and immovable assets of Auschwitz-Birkenau State Museum, namely but not exclusively:

- renovation of the premises of the Auschwitz-Birkenau State Museum;
- renovation of former inmates barracks;
- conservation of objects belonging to the former inmates of the Auschwitz-Birkenau concentration camp such as suitcases;
- modernization of storage of the suitcases of former inmates;
- developing the system of early fire detection and fire extinguishing system to protect movable objects;
- digitalization of archival objects;
- archeological and geological research necessary for the renovation of the former inmates barracks.

PROGRAMMING TABLE FOR 2011

Budget line 16.05.01.01

Title Europe for Citizens

EUR 27

32,280,000

EFTA/EEA

pm

C5(1)

pm

**Third
Countries(2)**

120,000

TOTAL(3)

32,400,000

Index	Actions and sub-actions	Budget	Mode of implemen- tation	Number of grants / contracts	Average value of grants / contracts	Maximum rate of cofinancing	Publication of the calls	Committee opinion on the selection lists	Grant Agreement / Grant Decisions (4)
	Action 1 - ACTIVE CITIZENS FOR EUROPE								
1.1	Town twinning - citizens' meetings	7,043,000	CFP-EA	636	11,074	flat rate	Sep-10	NA	DEC
1.2	Town twinning - networks of twinned towns	4,528,000	CFP-EA	87	52,046	flat rate	Sep-10	Mar-11 and Nov-11	DEC
1.3	Citizens' projects	1,308,000	CFP-EA	9	145,333	60%	Sep-10	NA	DEC
1.4	Support measures	1,207,000	CFP-EA	15	80,467	80%	Sep-10	NA	DEC
	Action 2 - ACTIVE CIVIL SOCIETY IN EUROPE								
2.1	Structural support for think tanks, organisations at European level (partnerships)	6,707,500	CFP-OP-EA	39	171,987	flat rate or 80% or 90% (5)	NA	NA	AGR
2.2	Structural support for think tanks, organisations at European level	998,500	CFP-OP-EA	12	83,208	flat rate or 80%	Jul-10	Dec-10	AGR
2.3	Support for projects initiated by civil society organisations	2,807,000	CFP-EA	55	51,036	flat rate or 70%	Sep-10	NA	DEC
	Action 3 - TOGETHER FOR EUROPE								
3.1	High visibility events	350,000	PP	1	350,000	NA	NA	NA	NA
3.2	Presidency events	500,000	MON	2	250,000	60%	NA	NA	AGR
3.3	Information structures in Member States and participating countries	880,000	54.2.c-EA	29	30,345	50%	NA	NA	AGR
3.4	Information measures	90,000	PP	3	33,333	NA	NA	NA	NA
3.5	Study	200,000	PP-EA	1	200,000	100%	Oct-10	NA	NA
	Action 4 - ACTIVE EUROPEAN REMEMBRANCE								
4.1	Active European remembrance	1,781,000	CFP-EA	47	37,894	flat rate or 60%	Sep-10	NA	DEC
4.2	Direct support to Auschwitz-Birkenau site	4,000,000	MON	1	4,000,000	95%	NA	NA	AGR
	Total	32,400,000							

(1) Estimate based on the recoveries already completed

(2) Contributions from Croatia, FYROM and Albania

(3) Pursuant to Article 83 of the Financial Regulation, the appropriations may also finance the payment of default interest.

(4): AGR: Grants covered by a written agreement

DEC: Grants covered by a decision for grants in the country where it is possible or written agreements elsewhere

(5) For the platforms of paneuropean organisations, the maximum rate of cofinancing is 90 %.

CFP: Grants awarded with a call for Proposals

CFP-OP: Operating Grants awarded with a call for Proposals

MON: Grants to bodies with a de jure or de facto monopoly - Art 168.1(c) IR

PP: Public Procurement

54.2.c: Financial contributions awarded to bodies of Article 54.2.c

CFP-EA:

CFP-OP-EA:

MON-EA:

PP-EA:

54.2.c-EA:

Actions implemented by the Executive Agency EACEA

NA: Non applicable