

TABLE 7

Summary of financing of the general budget by class of own resource and by Member State

euro

Member State	Traditional own resources (TOR)				VAT- and GNI-based own resources						Total own resources
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	p.m. Collection costs (25% of gross TOR)	VAT-based own resources	GNI-based own resources	Reduction in favour of Netherlands and Sweden	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)	(7)	(8)	(9)=(5)+(6)+(7)+(8)	(10)	(11)=(3)+(9)
Belgium	6.600.000	1.512.400.000	1.519.000.000	506.333.333	447.056.400	2.726.497.830	23.934.277	145.448.571	3.342.937.078	3,09%	4.861.937.078
Bulgaria	400.000	55.400.000	55.800.000	18.600.000	50.039.700	262.406.752	2.303.510	13.998.429	328.748.391	0,30%	384.548.391
Czech Republic	3.400.000	193.300.000	196.700.000	65.566.667	198.357.600	1.054.284.132	9.254.923	56.242.158	1.318.138.813	1,22%	1.514.838.813
Denmark	3.400.000	318.500.000	321.900.000	107.300.000	288.014.100	1.844.931.271	16.195.537	98.420.257	2.247.561.165	2,07%	2.569.461.165
Germany	26.300.000	3.403.800.000	3.430.100.000	1.143.366.662	1.617.919.650	19.221.096.928	168.730.393	182.159.254	21.189.906.225	19,56%	24.620.006.225
Estonia	0	16.800.000	16.800.000	5.600.000	20.176.800	103.730.652	910.589	5.533.646	130.351.687	0,12%	147.151.687
Ireland	0	178.200.000	178.200.000	59.400.000	199.435.200	1.002.259.749	8.798.233	53.466.849	1.263.960.031	1,17%	1.442.160.031
Greece	1.400.000	155.000.000	156.400.000	52.133.334	320.616.300	1.753.538.451	15.393.254	93.544.788	2.183.092.793	2,02%	2.339.492.793
Spain	4.700.000	1.056.600.000	1.061.300.000	353.766.667	1.194.082.200	7.938.445.577	69.686.816	423.486.700	9.625.701.293	8,89%	10.687.001.293
France	30.900.000	1.357.500.000	1.388.400.000	462.800.000	2.687.302.500	15.429.716.203	135.448.153	19.075.585.126	19.075.585.126	17,61%	20.463.985.126
Italy	4.700.000	1.795.300.000	1.800.000.000	600.000.000	1.865.228.700	11.912.323.979	104.571.093	635.478.409	14.517.602.181	13,40%	16.317.602.181
Cyprus	0	33.200.000	33.200.000	11.066.667	26.082.900	131.079.372	1.150.667	6.992.600	165.305.539	0,15%	198.505.539
Latvia	0	21.100.000	21.100.000	7.033.333	20.254.500	128.953.590	1.132.006	6.879.197	157.219.293	0,15%	178.319.293
Lithuania	800.000	47.900.000	48.700.000	16.233.334	40.864.500	205.364.166	1.802.768	10.955.418	258.986.852	0,24%	307.686.852
Luxembourg	0	12.300.000	12.300.000	4.100.000	43.806.900	220.151.170	1.932.574	11.744.250	277.634.894	0,26%	289.934.894
Hungary	2.000.000	112.200.000	114.200.000	38.066.667	130.727.400	745.847.402	6.547.344	39.788.199	922.910.345	0,85%	1.037.110.345
Malta	0	10.100.000	10.100.000	3.366.667	8.656.650	43.503.914	381.895	2.320.773	54.863.232	0,05%	64.963.232
Netherlands	7.300.000	2.039.100.000	2.046.400.000	682.133.333	297.167.000	4.548.558.093	- 625.110.923	43.106.902	4.263.721.072	3,94%	6.310.121.072
Austria	3.200.000	168.100.000	171.300.000	57.100.000	292.646.475	2.173.032.244	19.075.737	20.593.930	2.505.348.386	2,31%	2.676.648.386
Poland	12.800.000	379.500.000	392.300.000	130.766.667	552.490.800	2.776.537.395	24.373.544	148.117.997	3.501.519.736	3,23%	3.893.819.736
Portugal	200.000	131.300.000	131.500.000	43.833.334	245.006.700	1.231.278.900	10.808.653	65.684.174	1.552.778.427	1,43%	1.684.278.427
Romania	1.000.000	142.300.000	143.300.000	47.766.667	145.281.600	965.058.554	8.471.666	51.482.303	1.170.294.123	1,08%	1.313.594.123
Slovenia	0	78.800.000	78.800.000	26.266.667	53.411.850	268.420.757	2.356.304	14.319.254	338.508.165	0,31%	417.308.165
Slovak Republic	1.400.000	93.400.000	94.800.000	31.600.000	79.764.600	518.712.057	4.553.460	27.671.369	630.701.486	0,58%	725.501.486
Finland	800.000	138.000.000	138.800.000	46.266.667	241.236.300	1.380.207.308	12.116.006	73.628.953	1.707.188.567	1,58%	1.845.988.567
Sweden	2.600.000	450.300.000	452.900.000	150.966.667	153.822.000	2.642.595.001	- 141.688.197	25.043.999	2.679.772.803	2,47%	3.132.672.803
United Kingdom	9.500.000	2.753.300.000	2.762.800.000	920.933.334	2.567.350.200	13.313.334.558	116.869.718	- 3.079.226.649	12.918.327.827	11,93%	15.681.127.827
Total	123.400.000	16.653.700.000	16.777.100.000	5.592.366.667	13.786.799.525	94.541.866.005	0	0	108.328.665.530	100,00%	125.105.765.530

Total own resources in % of GNI :

125.105.765.530

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1,00%

Ceiling of the own resources in % of GNI : 1,23 %

p.m.

own resources:

125.105.765.530

+

other revenue:

1.421.368.232

=

total revenue:

126.527.133.762

=

total expenditure:

126.527.133.762