

TABLE 1a: FINANCIAL PERSPECTIVE (EU-25) ADJUSTED FOR ENLARGEMENT AT 1999 PRICES

COMMITMENT APPROPRIATIONS	2000	2001	2002	2003	2004	2005	2006
1. AGRICULTURE	40.920	42.800	43.900	43.770	44.657	45.677	45.807
1a Common Agricultural Policy	36.620	38.480	39.570	39.430	38.737	39.602	39.612
1b Rural development	4.300	4.320	4.330	4.340	5.920	6.075	6.195
2. STRUCTURAL ACTIONS	32.045	31.455	30.865	30.285	35.665	36.502	37.940
Structural funds	29.430	28.840	28.250	27.670	30.533	31.835	32.608
Cohesion fund	2.615	2.615	2.615	2.615	5.132	4.667	5.332
3. INTERNAL POLICIES	5.930	6.040	6.150	6.260	7.877	8.098	8.212
4. EXTERNAL ACTIONS	4.550	4.560	4.570	4.580	4.590	4.600	4.610
5. ADMINISTRATION (1)	4.560	4.600	4.700	4.800	5.403	5.558	5.712
6. RESERVES	900	900	650	400	400	400	400
Monetary reserve	500	500	250	0	0	0	0
Emergency aid reserve	200	200	200	200	200	200	200
Guarantee reserve	200	200	200	200	200	200	200
7. PRE-ACCESSION STRATEGY	3.120	3.120	3.120	3.120	3.120	3.120	3.120
Agriculture	520	520	520	520			
Pre-accession structural instrument	1.040	1.040	1.040	1.040			
PHARE (applicant countries)	1.560	1.560	1.560	1.560			
8. COMPENSATION					1.273	1.173	940
TOTAL APPROPRIATIONS FOR COMMITMENTS	92.025	93.475	93.955	93.215	102.985	105.128	106.741
TOTAL APPROPRIATIONS FOR PAYMENTS	89.600	91.110	94.220	94.880	100.800	101.600	103.840
Ceiling, approps for payments as % of GNI (ESA 95)	1,07%	1,08%	1,11%	1,10%	1,08%	1,06%	1,06%
Margin for unforeseen expenditure	0,17%	0,16%	0,13%	0,14%	0,16%	0,18%	0,18%
Own resources ceiling	1,24%	1,24%	1,24%	1,24%	1,24%	1,24%	1,24%

(1) The expenditure on pensions included under the ceiling for this heading is calculated net of staff contributions to the pension scheme, up to a maximum of 1 100 million euros at 1999 prices for the period 2000-2006.

TABLE 2a: FINANCIAL PERSPECTIVE (EU-25) ADJUSTED FOR ENLARGEMENT AT 2004 PRICES

	Current prices					2004 prices	
	2000	2001	2002	2003	2004	2005	2006
COMMITMENT APPROPRIATIONS							
1. AGRICULTURE	41.738	44.530	46.587	47.378	49.305	50.431	50.575
1a Common Agricultural Policy	37.352	40.035	41.992	42.680	42.769	43.724	43.735
1b Rural development	4.386	4.495	4.595	4.698	6.536	6.707	6.840
2. STRUCTURAL ACTIONS	32.678	32.720	33.638	33.968	41.035	41.685	42.932
Structural funds	30.019	30.005	30.849	31.129	35.353	36.517	37.028
Cohesion fund	2.659	2.715	2.789	2.839	5.682	5.168	5.904
3. INTERNAL POLICIES	6.031	6.272	6.558	6.796	8.722	8.967	9.093
4. EXTERNAL ACTIONS	4.627	4.735	4.873	4.972	5.082	5.093	5.104
5. ADMINISTRATION (1)	4.638	4.776	5.012	5.211	5.983	6.154	6.325
6. RESERVES	906	916	676	434	442	442	442
Monetary reserve	500	500	250	0	0	0	0
Emergency aid reserve	203	208	213	217	221	221	221
Guarantee reserve	203	208	213	217	221	221	221
7. PRE-ACCESSION STRATEGY	3.174	3.240	3.328	3.386	3.455	3.455	3.455
Agriculture	529	540	555	564			
Pre-accession structural instrument	1.058	1.080	1.109	1.129			
PHARE (applicant countries)	1.587	1.620	1.664	1.693			
8. COMPENSATION					1.410	1.299	1.041
TOTAL APPROPRIATIONS FOR COMMITMENTS	93.792	97.189	100.672	102.145	115.434	117.526	118.967
TOTAL APPROPRIATIONS FOR PAYMENTS	91.322	94.730	100.078	102.767	111.380	112.260	114.740
Ceiling, approps for payments as % of GNI (ESA 95)	1,07%	1,08%	1,11%	1,09%	1,08%	1,06%	1,06%
Margin for unforeseen expenditure	0,17%	0,16%	0,13%	0,15%	0,16%	0,18%	0,18%
Own resources ceiling	1,24%	1,24%	1,24%	1,24%	1,24%	1,24%	1,24%

(1) The expenditure on pensions included under the ceiling for this heading is calculated net of staff contributions to the pension scheme, up to a maximum of 1 100 million euros at 1999 prices for the period 2000-2006.