

# CALL FOR PROPOSALS

EAC-S16-2014

## ANNEX IV: ESTIMATED BUDGET OF THE ACTION

<b>TABLE 1 : OVERVIEW OF EXPENDITURE</b>	<b>Total Eligible Budget (EUR)</b>	<b>Commission Grant Awarded (EUR)</b>
<b>A. ELIGIBLE COSTS</b>		
<b>A.1. Staff costs (incl. social security and other statutory contributions)</b>	<b>0,00</b>	
A.1.1. Personnel costs of senior personnel and directors	0,00	
A.1.2. Personnel costs of personnel Category 2	0,00	
A.1.3. Personnel costs of personnel Category 3	0,00	
A.1.4. Personnel costs of personnel Category 4	0,00	
<b>A.2. Travel and subsistence</b>	<b>0,00</b>	
<b>A.3. Advertising and promotion costs</b>	<b>0,00</b>	
A.3.1. Cost of publicity material	0,00	
A.3.2. Cost of publicity space	0,00	
A.3.3. Other advertising and promotion costs	0,00	
<b>A.4. Subtitling costs directly incurred by beneficiary<sup>1</sup></b>	<b>0,00</b>	
<b>A.5. Cost of evaluation activities</b>	<b>0,00</b>	
<b>A.6. Other direct costs</b>	<b>0,00</b>	
A.6.1. Audit fees	0,00	
A.6.2. Sub-contracting, consultancy and other external services <sup>2</sup>	0,00	
A.6.3. Miscellaneous costs <sup>3</sup>	0,00	
<b>Subtotal</b>	<b>0,00</b>	
<b>A.7. Indirect costs (overheads) max 7% of the subtotal</b>	<b>0,00</b>	
<b>TOTAL OF ELIGIBLE COSTS</b>	<b>0,00</b>	<b>0,00</b>
<b>B. OTHER NON-ELIGIBLE COSTS</b>	<b>0,00</b>	
<b>C. CONTRIBUTIONS IN KIND</b>	<b>0,00</b>	
<b>GRAND TOTAL (A + B + C)</b>	<b>0,00</b>	

<sup>1</sup> In case subcontracted, please indicate subtitling costs under A.6.2.

<sup>2</sup> Including subtitling, in case subcontracted

<sup>3</sup> To be described in detail in Application form

<b>TABLE 2 : OVERVIEW OF REVENUE</b>	Income (EUR)	Funding %
<b>A. RECEIPTS</b>		
<b>A.1. Grant requested from the Commission</b>	<b>0,00</b>	<b>0,00 %</b>
<b>A.2. Income generated by the action</b>	<b>0,00</b>	
<b>A.3. Financial Contribution from third parties earmarked to the eligible costs</b>	<b>0,00</b>	
<b>TOTAL OF RECEIPTS</b>	<b>0,00</b>	
<b>B. OTHER REVENUE</b>		
<b>B.1. Financial Contribution of the beneficiary (own resources)</b>	<b>0,00</b>	
<b>B.2. Other Financial Contributions from third parties</b>	<b>0,00</b>	
<b>TOTAL OF OTHER REVENUE</b>	<b>0,00</b>	
<b>C. CONTRIBUTIONS IN KIND</b>	<b>0,00</b>	
<b>GRAND TOTAL (A + B + C)<sup>4</sup></b>	<b>0,00</b>	

<sup>4</sup> Note on "Profit" : *Profit* shall mean a surplus of the receipts over the eligible costs of the action



**Table 1.A.3 : Advertising and promotion**

Description	Number of items	Cost (EUR)			Total cost
Total brought to heading 1.A.3 in Table 1 (EUR)					

**Table 1.A.4: Sub-titling and other services**

Cost item	Task description	Number of items/days (a)	Cost per item/day (EUR) (b)	Other costs (EUR) (c)	Total cost (a x b)+c
Cost item 1					
Cost item 2					
Cost item 3					
Total brought to heading 1.A.4 in Table 1 (EUR)					

**Table 1.A.5. Cost of evaluation activities**

Cost item	Task description	Number of items/days (a)	Cost per item/day (EUR) (b)	Other costs (EUR) (c)	Total cost (a x b)+c
Cost item 1					
Cost item 2					
Cost item 3					
Total brought to heading 1.A.5 in Table 1 (EUR)					

**Table 1.A.6: Other direct costs**

Description	Number of items (a)	Cost per item (EUR) (b)	Total cost (a x b)
Audit fees			
Total brought to heading 1.A.6 in Table 1 (EUR)			

**Table 1.A.6.2: Sub-contracting, consultancy and other services**

Subcontract	Task description	Number of items/days (a)	Cost per item/day (EUR) (b)	Other costs (EUR) (c)	Total cost (EUR) (a x b)+c
Subcontract 1					
Subcontract 2					
Subcontract 3					
Subcontract 4					
Total bought to table 1.A.6 (EUR)					

**Details for table 1.A.6.2: Sub-contracting, consultancy and other services**

For each subcontract, please provide details in the corresponding table below.

- 1.A.6.2.a - Subcontract 1

Description	Justification	Cost (EUR)
Total cost brought to Table 1.A.6.2: Subcontract 1 (EUR)		

- 1.A.6.2.b - Subcontract 2

Description	Justification	Cost (EUR)
Total cost brought to Table 1.A.6.2: Subcontract 2 (EUR)		

- 1.A.6.2.c - Subcontract 3

Description	Justification	Cost (EUR)
Total cost brought to Table 1.A.6.2: Subcontract 3 (EUR)		

- 1.A.6.2.d - Subcontract 4

Description	Justification	Cost (EUR)
Total cost brought to Table 1.A.6.2: Subcontract 4 (EUR)		

**TOTAL Sub-contracting, consultancy and other services:** Total brought to Table 1.A.6.2: Sub-contracting, consultancy and other services (EUR)

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