



COMMON AGRICULTURAL POLICY

EUROPEAN WINE SECTOR



| | | |
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| Destinee: European Commission DG Agriculture & Rural development Unit: AGRI-C3 Filing: V ... email: AGRI-C3@Ec.Europa.Eu fax: (00) 322 295.92.52 | Wine CMO : Submission of financial table of the national support programme Council Regulation EC 479/2008 Article 6€ Commission Regulation EC 555/2008 Modifications made by Annex IV to Annex II | 2009-2013 |
|---|---|------------------|

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| 70 | Total 2009 (in 1000 euros) | Total 2010 (in 1000 euros) | Total 2011 (in 1000 euros) | Total 2012 (in 1000 euros) | Total 2013 (in 1000 euros) | Total 2009-2013 (in 1000 euros) | |
|-----------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------------------------------|-----------|
| (1) (2) | | | | | | | |
| 1.Single Payment Scheme | | | 17 606 | | | 17 606 | 4% |
| 2.Promotion | - 26 114 | - 44 311 | - 8 505 | - 21 248 | - 20 338 | - 120 516 | -15% |
| 3a.Restricturing and conversion | - 33 818 | - 21 774 | 27 943 | - 2 955 | 8 767 | - 21 836 | -1% |
| 3b. Ongoing Plans N° 1493/1999 | 21 773 | 13 271 | 15 931 | 2 147 | 683 | 53 805 | 49% |
| 4.Green harvesting | 150 | 18 582 | 27 442 | 30 350 | 30 100 | 106 624 | NEW |
| 5.Mutual funds | | | | | | | - |
| 6.Harvest insurance | - 4 892 | 23 063 | 17 226 | 11 658 | 11 403 | 58 459 | 99% |
| 7.Investments | 38 | - 7 320 | - 30 034 | 30 220 | - 920 | - 8 017 | -1% |
| 8.By-product distillation | - 31 503 | - 28 256 | - 40 679 | - 19 878 | - 29 234 | - 149 550 | -25% |
| 9.Potable alcohol distillation | 35 832 | 42 851 | - 8 904 | 508 | | 70 287 | 24% |
| 10.Crisis distillation | 53 011 | 19 797 | 11 409 | | | 84 217 | NEW |
| 11.concentrated grape must | - 14 462 | - 14 994 | - 29 470 | - 30 693 | - 170 | - 89 789 | -26% |
| Total 1-11 | 15 | 909 | - 35 | 109 | 291 | 1 290 | 13% |
| New transfer to Rural Development | | | | | | | |
| Total: | 15 | 909 | - 35 | 109 | 291 | 1 290 | 0% |

If relevant:

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| 10a.Crisis distillation Article 18(5) State Aid: | | | | | | |
|--|--|--|--|--|--|--|

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| Financial limits (Dec 2007 compromise) | 794 447 | 1 025 953 | 1 020 212 | 1 248 069 | 1 231 674 | 5 320 355 |
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| Destinee: European Commission DG Agriculture & Rural development Unit: AGRI-C3 Filing: V... email: AGRI-C3@Ec.Europa.Eu fax: (00) 322 295 92 52 | Wine CMO : Submission of financial table of the national support programme 2009-2013 Council Regulation EC 479/2008 Article 6E Commission Regulation EC 555/2008 Modifications made by Annex IV to Annex II | Destinee: European Commission DG Agriculture & Rural development Unit: AGRI-C3 Filing: V... email: AGRI-C3@Ec.Europa.Eu fax: (00) 322 295 92 52 |
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SITUATION AU 30 juin 2011

| Measure : (*) | Member STATES ToTal (in 1000 euros) | | | | | | | | | | | Member STATE ToTal (in 1000 euros) | | | | | | | Total E.U. 2009-2013 (in 1000 euros) | Measure : (*) |
|---|-------------------------------------|--------------|---------------|-----------|----------------|----------------|----------------|--------------|-------|----------|---------------|------------------------------------|--------------|---------------|---------------|--------------|--------------|-------|--|---|
| | BG | CZ | DE | EL | ES | FR | IT | CY | LT | LU | HU | MT | AT | PT | RO | SI | SK | UK | | |
| (1) (2) | | | | | | | | | | | | | | | | | | | (1) (2) | |
| 1.Single Payment Scheme support in accordance with Article 9 | | | | | 17 606 | | | | | | | | | | | | | | 17.606 | 1.Single Payment Scheme support in accordance with Article 9 |
| 2.Promotion in accordance with Article 10 | -3 680 | | -9 100 | | -3 164 | -94 300 | -9 552 | -1 011 | | | - 500 | | | 1 215 | 33 | - 256 | - 200 | | - 120.516 | 2.Promotion in accordance with Article 10 |
| 3a.Restricturing and conversion of vineyard in accordance with Article 11 | 3 229 | 6 698 | 4 124 | 43 | -79 774 | -46 900 | 33 777 | 629 | | 4 | 21 482 | | -8 000 | 24 946 | 15 725 | 2 638 | - 457 | | - 21.836 | 3a.Restricturing and conversion of vineyard in accordance with Article 11 |
| 3b. Ongoing Plans in accordance with Regulation EC N° 1493/1999 | 1 320 | -6 698 | 1 001 | | 20 336 | 55 000 | -17 023 | | | | | | 1 000 | -2 970 | 1 534 | -2 522 | 2 827 | | 53.805 | 3b. Ongoing Plans in accordance with Regulation EC N° 1493/1999 |
| 4.Green harvesting in accordance with Article 12 | | | | | | | | 105 045 | 1 029 | | | | | | | 550 | | | 106.624 | 4.Green harvesting in accordance with Article 12 |
| 5.Mutual funds in accordance with Article 13 | | | | | | | | | | | | | | | | | | | - | 5.Mutual funds in accordance with Article 13 |
| 6.Harvest insurance in accordance with Article 14 | - 869 | | 7 234 | | | -23 300 | 95 750 | - 352 | | | -3 000 | | | | -16 984 | | - 20 | | 58.459 | 6.Harvest insurance in accordance with Article 14 |
| 7.Investments in enterprises in accordance with Article 15 | | | -2 758 | | -36 000 | 100 000 | -60 950 | - 294 | | | -13 900 | | 7 000 | | | | -1 115 | | - 8.017 | 7.Investments in enterprises in accordance with Article 15 |
| 8.By-product distillation in accordance with Article 16 | | | | | -1 579 | -21 000 | -109 351 | | | | -2 908 | | | -14 712 | | | | | - 149.550 | 8.By-product distillation in accordance with Article 16 |
| 9.Potable alcohol distillation in accordance with Article 17 | | | | | 82 575 | | -11 548 | | | | 2 195 | | | -2 935 | | | | | 70.287 | 9.Potable alcohol distillation in accordance with Article 17 |
| 10.Crisis distillation in accordance with Article 18 | | | | | | 36 700 | 47 517 | | | | | | | | | | | | 84.217 | 10.Crisis distillation in accordance with Article 18 |
| 11.Use of concentrated grape must in accordance with Article 19 | | | - 773 | - 43 | | -4 800 | -73 665 | | | - 4 | -3 369 | | | -5 544 | - 308 | - 410 | - 874 | | - 89.789 | 11.Use of concentrated grape must in accordance with Article 19 |
| Total: | 4 549 | 6 698 | 12 359 | 43 | 120 517 | 191 700 | 282 088 | 1 658 | | 4 | 23 677 | | 8 000 | 26 161 | 17 292 | 3 188 | 2 827 | | 700.760 | Total: |
| If relevant: | | | | | | | | | | | | | | | | | | | 699.471 | If relevant: |
| 10a.Crisis distillation Article 18(5) State Aid: | | 0 | 0 | | | | | | | | | | | | 0 | | | | 0 | 10a.Crisis distillation Article 18(5) State Aid: |
| Regulation (EC) No. 479/2008 Annex II Budget | 112 683 | 21 640 | 164.252 | 101 475 | 1 487 851 | 1 187 388 | 1 508 531 | 19 586 | 202 | 2 478 | 122 175 | 1 687 | 57 763 | 274 035 | 210 500 | 25 589 | 21 349 | 1 172 | 5 320 356 | Regulation (EC) No. 479/2008 Annex II Budget |



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SITUATION AU 30 juin 2011

| Measure : (*) | Member STATES ToTal (in 1000 euros) | | | | | | | | | | | Member STATE ToTal (in 1000 euros) | | | | | | | Total E.U. 2009-2013 (in %) | Measure : (*) |
|---|-------------------------------------|-------|---------|------|------|------|-------|------|------|------|-------|------------------------------------|------|------|--------|-------|-------|------|-----------------------------------|---|
| | BG | CZ | DE | EL | ES | FR | IT | CY | LT | LU | HU | MT | AT | PT | RO | SI | SK | UK | | |
| (1) (2) | | | | | | | | | | | | | | | | | | | | (1) (2) |
| 1.Single Payment Scheme support in accordance with Article 9 | - | - | - | | 4% | - | - | - | - | - | | - | - | - | - | - | - | - | 4% | 1.Single Payment Scheme support in accordance with Article 9 |
| 2.Promotion in accordance with Article 10 | -33% | - | -57% | | -2% | -34% | -3,5% | -63% | | - | -25% | - | | 2% | 1% | -5% | -50% | - | -15% | 2.Promotion in accordance with Article 10 |
| 3a.Restructuring and conversion of vineyard in accordance with Article 11 | 4% | 83% | 6% | 0,2% | -21% | -10% | 7% | 6,5% | - | 4% | 31% | - | -38% | 15% | 9,0% | 20% | -10% | - | -1% | 3a.Restructuring and conversion of vineyard in accordance with Article 11 |
| 3b. Ongoing Plans in accordance with Regulation EC N° 1493/1999 | 18% | -100% | 56% | - | 50% | NEW | -100% | - | - | - | - | - | 25% | -50% | 11% | -100% | 25,6% | - | 49% | 3b. Ongoing Plans in accordance with Regulation EC N° 1493/1999 |
| 4.Green harvesting in accordance with Article 12 | - | - | - | - | - | - | NEW | NEW | - | - | - | - | - | - | - | NEW | - | - | NEW | 4.Green harvesting in accordance with Article 12 |
| 5.Mutual funds in accordance with Article 13 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5.Mutual funds in accordance with Article 13 |
| 6.Harvest insurance in accordance with Article 14 | -8% | - | 1539,1% | - | - | -93% | NEW | -35% | - | - | -100% | - | - | - | -91% | - | -4% | - | 99% | 6.Harvest insurance in accordance with Article 14 |
| 7.Investments in enterprises in accordance with Article 15 | - | - | -4% | - | -24% | 61% | -38% | -4% | - | - | -47% | - | 28% | - | - | - | -34% | - | -1% | 7.Investments in enterprises in accordance with Article 15 |
| 8.By-product distillation in accordance with Article 16 | - | - | - | - | -1% | -11% | -52% | - | - | - | -23% | - | - | -53% | - | - | - | - | -25% | 8.By-product distillation in accordance with Article 16 |
| 9.Potable alcohol distillation in accordance with Article 17 | - | - | - | - | 49% | - | -11% | - | - | - | NEW | - | - | -19% | - | - | - | - | 24% | 9.Potable alcohol distillation in accordance with Article 17 |
| 10.Crisis distillation in accordance with Article 18 | - | - | - | - | - | NEW | NEW | - | - | - | - | - | - | - | - | - | - | - | NEW | 10.Crisis distillation in accordance with Article 18 |
| 11.Use of concentrated grape must in accordance with Article 19 | - | - | -19% | -2% | - | -8% | -29% | - | - | -2% | -61% | - | - | -42% | -46,3% | -51% | -66% | - | -26% | 11.Use of concentrated grape must in accordance with Article 19 |
| Total: | 4% | 31% | 7,5% | 0% | 8% | 16% | 19% | 8% | | 0% | 19% | | 14% | 9,5% | 8,2% | 12% | 13% | | 13% | Total: |
| If relevant: | | | | | | | | | | | | | | | | | | | 13% | If relevant: |
| 10a.Crisis distillation Article 18(5) State Aid: | | | 0% | | | | | | | | | | | | 0% | | | | 0% | 10a.Crisis distillation Article 18(5) State Aid: |
| Regulation (EC) No. 479/2008 Annex II Budget | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | Regulation (EC) No. 479/2008 Annex II Budget |

(*) : All the articles indicated in this Annex refer to Regulation (EC) No. 479/2008