



# COMMON AGRICULTURAL POLICY

## EUROPEAN WINE SECTOR



<b>Destinee:</b> European Commission DG Agriculture & Rural development Unit: AGRI-C3 Filing: V ... email: AGRI-C3@Ec.Europa.Eu fax: (00) 322 295.92.52	<b>Wine CMO : First submission of financial table</b> <b>of the national support programme</b> Council Regulation EC 479/2008 Article 6€ <b>Commission Regulation EC 555/2008 Annex II</b>	<b>2009-2013</b>
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**Date of communication: by 30 June 2008 at the latest**

### SITUATION April 2009

70	Total 2009 (in 1000 euros)	Total 2010 (in 1000 euros)	Total 2011 (in 1000 euros)	Total 2012 (in 1000 euros)	Total 2013 (in 1000 euros)	Total 2009-2013 (in 1000 euros)	
(1) (2)							
1.Single Payment Scheme		33 353	139 024	159 875	159 857	<b>492 109</b>	<b>9%</b>
2.Promotion	71 402	139 605	151 388	218 510	248 046	<b>828 953</b>	<b>16%</b>
3a.Restructuring and conversion	267 776	409 319	366 421	462 234	460 492	<b>1 966 242</b>	<b>37%</b>
3b. Ongoing Plans N° 1493/1999	85 310	14 808	4 229	4 133	2 339	<b>110 819</b>	<b>2%</b>
4.Green harvesting							
5.Mutual funds							
6.Harvest insurance	7 290	11 841	12 295	13 617	13 910	<b>58 953</b>	<b>1%</b>
7.Investments	19 217	70 618	117 198	185 758	223 528	<b>616 319</b>	<b>12%</b>
8.By-product distillation	119 988	123 670	122 559	122 344	121 786	<b>610 347</b>	<b>11%</b>
9.Potable alcohol distillation	123 522	126 626	26 806	13 290		<b>290 244</b>	<b>5%</b>
10.Crisis distillation							
11.concentrated grape must	99 625	93 979	78 971	66 700	170	<b>339 445</b>	<b>6%</b>
Total 1-11	794 130	1 023 819	1 018 891	1 246 461	1 230 129	5 313 430	<b>100%</b>
New transfer to Rural Development	160	1 210	1 210	1 210	1 210	<b>5 000</b>	<b>0,1%</b>
<b>Total:</b>	<b>794 290</b>	<b>1 025 029</b>	<b>1 020 101</b>	<b>1 247 671</b>	<b>1 231 339</b>	<b>5 318 430</b>	<b>100%</b>

If relevant:

10a.Crisis distillation Article 18(5) State Aid:						
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Financial limits (Dec 2007 compromise)	794 447	1 025 953	1 020 212	1 248 069	1 231 674	5 320 355
utilisation %	100,0%	99,9%	100,0%	100,0%	100,0%	100,0%